



**ARIZONA DEPARTMENT OF ECONOMIC SECURITY
DIVISION OF AGING AND ADULT SERVICES**

Janet Napolitano
Governor

1789 W. Jefferson, SC 950A • P.O. Box 6123 • Phoenix, AZ 85005
602-542-4446 • 602-542-6575 Fax

Tracy L. Wareing
Director

February 29, 2008

To: Area Agencies on Aging
Pima Health Systems

From: Rex Critchfield
Assistant Director

Subject: **Area Agencies on Aging Allocations for SFY 2009**

Attached are the initial allocations for your respective Planning and Service Area for State Fiscal Year 2009.

The Alerts are subject to change as additional information is received by the Division pertaining to the funding sources identified.

The following Alerts are attached:

<u>ALERT</u>	<u>FUND SOURCE/TYPE</u>
ALERT SFY-09-1	Title III and VII – SFY 2009 Planning Levels
ALERT SFY-09-2	Social Services Block Grants (SSBG) – SFY 2009 Planning Levels
ALERT SFY-09-3	State General Funds – SFY 2009 Planning Levels
ALERT SFY-09-6	Nutrition Services Incentive Program (NSIP) – SFY 2009 Planning Levels
ALERT SFY-09-7	State Health Insurance Assistance Program (SHIP) – SFY 2009 Planning Levels
ALERT SFY-09-11	Other Funds – Senior Community Services Employment Program

To ensure completion of amendments by June 30, 2008, accurate and complete SFY 2009 contract operating budgets should be provided to the DAAS Contracts Management Unit by April 1, 2008. In addition, please submit Facility Location Charts if there have been any changes to those submitted at the start of the contract. An amendment will be prepared.

Alerts are now available on the Division website using the link:

<http://www.azdes.gov/aaa/publications/default.asp>. Scroll down to Alerts at the bottom of the webpage and select the respective Alert.

Should you have any questions regarding the attached Alerts, please contact your respective Contract Specialist.

CC: Veronica Holden, Bridget Casey, Lynn Larson, Robin Jordan, Joel Millman, Jerry Lay, Scott Mitchell, David Besst, Diana Toussaint, Greta Mang, Ada Leach, Jutta Ulrich, Melanie Starns, Darrell Funk, DAAS file

ARIZONA DEPARTMENT OF ECONOMIC SECURITY
Division of Aging and Adult Services
ALERT

SFY-09-1

**Title III & VII
for SFY-2009**

Attached are the initial allocations that identify the contract planning levels for your respective Planning and Service Area for SFY 2009. These initial allocations are based on the current FFY 2008 grant and the estimated FFY 2009 grant award. When the Division receives its actual FFY 2009 grant award, the Title III and VII allocations may be adjusted accordingly and a revised ALERT may be issued.

A program match of 15% is required for Title III allocations. Alert SFY-07-1C identified that Area Agencies on Aging are required to provide 10% non-federal match for all services funded under an approved Area Plan on Aging for the cost of carrying out Older Americans Act programs. DAAS provides a 5% non-federal cash match to Area Agencies on Aging using State General Funds allocations identified for Independent Living Support services. This is also known as the “state” match.

The non-federal cash match funds have been identified separately from the federal allocation to assist Area Agencies on Aging to determine the required “state” match for services funded with Older Americans Act funds. **If Older Americans Act funds are increased or decreased, the required match must be increased or decreased respectively. This also applies to carryover funds.**

Non-federal program cash match from State General Funds – Independent Living Support, for Older Americans Act funding is based on the following formula:

$$\frac{(\text{funds allocated}) \times (.055556)}{(.944444)}$$

An administrative match of 25% is required for Title III allocations. DAAS provides a 25% non-federal cash match to Area Agencies on Aging using State General Funds allocations identified for State Administration.

The non-federal cash match funds have been identified separately from the federal allocation to assist Area Agencies on Aging to determine the required “state” administration match for services funded with Older Americans Act funds.

Non-federal administrative cash match from State General Funds – State Administration, for Older Americans Act funding is based on the following formula:

$$\frac{(\text{funds allocated}) \times (.25)}{(.75)}$$

Tribal Area Agencies on Aging may combine Independent Living Support and State Administration in order to fulfill their match requirements.

Should you have questions regarding the Title III and VII allocations or require assistance in determining the match requirements by services, please contact Bridget Casey, Business Manager at 602-542-6458.

NGA FY-08	III-B	III-C1	III-C2	III-D	FED. OMB.	ELDER	CAREGIVER	TOTAL
Total Federal	6,546,047	7,659,286	3,879,820	401,224	311,785	100,663	3,106,186	22,005,011
New Mexico	38,358	43,316	21,942	2,351	1,763	569	17,061	125,360
Utah	7,466	8,853	4,485	458	360	116	3,469	25,207
Total Navajo	45,824	52,169	26,427	2,809	2,123	685	20,530	150,567
NGA FY-09 (ESTIMATED)	III-B	III-C1	III-C2	III-D	FED. OMB.	ELDER	CAREGIVER	TOTAL
Total Federal	6,546,047	7,659,286	3,879,820	401,224	311,785	100,663	3,106,186	22,005,011
New Mexico	38,358	43,316	21,942	2,351	1,763	569	17,061	125,360
Utah	7,466	8,853	4,485	458	360	116	3,469	25,207
Total Navajo	45,824	52,169	26,427	2,809	2,123	685	20,530	150,567
NGA BREAKDOWN	III-B	III-C1	III-C2	III-D	FED. OMB.	ELDER	CAREGIVER	TOTAL
FY08 NGA (W/O Navajo)	6,500,223	7,607,117	3,853,393	398,415	284,662	69,978	3,085,656	21,799,444
FY08 NAVAJO TRANSFER	45,824	52,169	26,427	2,809	2,123	685	20,530	150,567
FY09 EST. NGA (W/O Navajo)	6,500,223	7,607,117	3,853,393	398,415	284,662	69,978	3,085,656	21,799,444
FY09 EST. NAVAJO TRANSFER	45,824	52,169	26,427	2,809	2,123	685	20,530	150,567
1/4 FY08 NGA (W/O Navajo)	1,625,056	1,901,779	963,348	99,604	71,166	17,495	771,414	5,449,861
1/4 FY08 NAVAJO TRANSFER	11,456	13,042	6,607	702	531	171	5,133	37,642
3/4 FY09 EST. NGA (W/O Navajo)	4,875,167	5,705,338	2,890,045	298,811	213,497	52,484	2,314,242	16,349,583
3/4 FY09 EST. NAVAJO TRANSFER	34,368	39,127	19,820	2,107	1,592	514	15,398	112,925
TOTAL NGA (W/O Navajo)	6,500,223	7,607,117	3,853,393	398,415	284,662	69,978	3,085,656	21,799,444
TOAL NAVAJO TRANSFER	45,824	52,169	26,427	2,809	2,123	685	20,530	150,567
TOTAL FEDERAL	6,546,047	7,659,286	3,879,820	401,224	286,785	70,663	3,106,186	21,950,011
ADMIN CALCULATIONS ADDED TO III-C1					5.00%			
	III-B	III-C1	III-C2	III-D	FED. OMB.	ELDER	CAREGIVER	TOTAL
STATE	327,302	382,964	193,991	20,061	0	0	155,309	1,079,627
AAA	621,875	727,632	368,583	38,116	0	0	295,088	2,051,294
ELDER RIGHTS POSITION	0	0	0	0	25,000	30,000	0	55,000
*NOTE: Admin calculated against program specific dollars but C1 hit for all State & AAA admin. (III-E calculated separately for Admin.)								

TITLE III FORMULA ALLOCATIONS FOR FY-09

	ALLOC %	III-B	III-C1	III-C2	III-D	VII OMB.	VII ABUSE	FAMILY CAREGIVER	TOTAL
AVAILABLE FEDERAL		6,500,223	7,607,117	3,853,393	398,415	284,662	69,978	3,085,656	21,799,444
NAVAJO TRANSFER		45,824	52,169	26,427	2,809	2,123	685	20,530	150,567
TOTAL AVAILABLE		6,546,047	7,659,286	3,879,820	401,224	286,785	70,663	3,106,186	21,950,011
LESS 1% OMBUDS		65,002	0	0	0	0	0	0	65,002
LESS STATE ADMIN		0	924,318	0	0	0	0	155,309	1,079,627
LESS 10% AAA ADMIN		0	1,756,206	0	0	0	0	295,088	2,051,294
LESS NAVAJO TRANSFER		45,824	52,169	26,427	2,809	2,123	685	20,530	150,567
TOTAL FED PROGRAM		6,435,221	4,926,593	3,853,393	398,415	284,662	69,978	2,635,259	18,603,521
STATE PROGRAM FUNDS		0	0	0	0	0	0	0	0
TOTAL PROGRAM		6,435,221	4,926,593	3,853,393	398,415	284,662	69,978	2,635,259	18,603,521
LESS PSA BASE PROG		174,400	190,000	35,600	0	0	0	0	400,000
F2 = 8.5% PROG TOTAL		546,994	418,760	327,538	33,865	24,196	5,948	223,997	1,581,298
F1 = PROGRAM BALANCE		5,713,827	4,317,833	3,490,255	364,550	260,466	64,030	2,411,262	16,622,223
AAA ADMIN FED		0	1,756,206	0	0	0	0	295,088	2,051,294
AAA ADMIN STATE		0	0	0	0	0	0	0	0
AAA ADMIN BASE		0	480,000	0	0	0	0	0	480,000
AAA ADMIN BALANCE		0	1,276,206	0	0	0	0	295,088	1,571,294

	ALLOC %	III-B	III-C1	III-C2	III-D	VII OMB.	VII ABUSE	FAMILY CAREGIVER	TOTAL
REGION I									
PROGRAM BASE		21,800	23,750	4,450	0	0	0	0	50,000
F1	47.28%	2,701,507	2,041,479	1,650,198	172,360	123,149	30,273	1,140,049	7,859,015
F2	12.48%	68,267	52,263	40,878	4,226	3,020	742	27,956	197,352
ADMIN BASE		0	60,000	0	0	0	0	0	60,000
ADMIN	47.28%	0	603,392	0	0	0	0	139,518	742,910
ONE-TIME		0	0	0	0	0	0	0	0
TOTAL		2,791,574	2,780,884	1,695,526	176,586	126,169	31,015	1,307,523	8,909,277

REGION II									
PROGRAM BASE		21,800	23,750	4,450	0	0	0	0	50,000
F1	15.94%	910,588	688,114	556,227	58,097	41,509	10,204	384,272	2,649,011
F2	10.04%	54,926	42,050	32,890	3,401	2,430	597	22,493	158,786
ADMIN BASE		0	60,000	0	0	0	0	0	60,000
ADMIN	15.94%	0	203,383	0	0	0	0	47,027	250,410
ONE-TIME		0	0	0	0	0	0	0	0
TOTAL		987,314	1,017,297	593,567	61,498	43,939	10,801	453,792	3,168,208

REGION III									
PROGRAM BASE		21,800	23,750	4,450	0	0	0	0	50,000
F1	6.83%	390,435	295,045	238,495	24,910	17,798	4,375	164,766	1,135,825
F2	22.78%	124,611	95,398	74,617	7,715	5,512	1,355	51,029	360,237
ADMIN BASE		0	60,000	0	0	0	0	0	60,000
ADMIN	6.83%	0	87,205	0	0	0	0	20,164	107,369
ONE-TIME		0	0	0	0	0	0	0	0
TOTAL		536,847	561,398	317,562	32,625	23,310	5,730	235,959	1,713,431

	ALLOC %	III-B	III-C1	III-C2	III-D	VII OMB.	VII ABUSE	FAMILY CAREGIVER	TOTAL
REGION IV									
PROGRAM BASE		21,800	23,750	4,450	0	0	0	0	50,000
F1	8.38%	478,767	361,795	292,452	30,546	21,825	5,365	202,042	1,392,791
F2	15.58%	85,246	65,262	51,045	5,278	3,771	927	34,909	246,438
ADMIN BASE		0	60,000	0	0	0	0	0	60,000
ADMIN	8.38%	0	106,934	0	0	0	0	24,726	131,660
ONE-TIME		0	0	0	0	0	0	0	0
TOTAL		585,813	617,741	347,947	35,824	25,596	6,292	261,677	1,880,889
REGION V									
PROGRAM BASE		21,800	23,750	4,450	0	0	0	0	50,000
F1	5.28%	301,636	227,941	184,252	19,245	13,750	3,380	127,292	877,496
F2	13.59%	74,316	56,894	44,500	4,601	3,287	808	30,433	214,839
ADMIN BASE		0	60,000	0	0	0	0	0	60,000
ADMIN	5.28%	0	67,372	0	0	0	0	15,578	82,950
ONE-TIME		0	0	0	0	0	0	0	0
TOTAL		397,752	435,956	233,202	23,846	17,037	4,188	173,303	1,285,284
REGION VI									
PROGRAM BASE		21,800	23,750	4,450	0	0	0	0	50,000
F1	3.93%	224,542	169,682	137,160	14,326	10,236	2,516	94,758	653,220
F2	12.41%	67,903	51,984	40,660	4,204	3,004	738	27,807	196,300
ADMIN BASE		0	60,000	0	0	0	0	0	60,000
ADMIN	3.93%	0	50,152	0	0	0	0	11,596	61,748
ONE-TIME		0	0	0	0	0	0	0	0
TOTAL		314,245	355,569	182,270	18,530	13,239	3,255	134,160	1,021,269
REGION VII									
PROGRAM BASE		21,800	23,750	4,450	0	0	0	0	50,000
F1	5.00%	285,733	215,923	174,538	18,230	13,025	3,202	120,580	831,231
F2	5.30%	29,014	22,212	17,373	1,796	1,283	315	11,881	83,875
ADMIN BASE		0	60,000	0	0	0	0	0	60,000
ADMIN	5.00%	0	63,820	0	0	0	0	14,757	78,577
ONE-TIME		0	0	0	0	0	0	0	0
SUBTOTAL		336,546	385,704	196,361	20,026	14,309	3,517	147,219	1,103,682
INTERSTATE TRANSFER		45,824	52,169	26,427	2,809	2,123	685	20,530	150,567
TOTAL		382,370	437,873	222,788	22,835	16,432	4,202	167,749	1,254,249
REGION VIII									
PROGRAM BASE		21,800	23,750	4,450	0	0	0	0	50,000
F1	7.36%	420,620	317,855	256,933	26,836	19,174	4,714	177,504	1,223,635
F2	7.81%	42,710	32,697	25,575	2,644	1,889	464	17,490	123,470
ADMIN BASE		0	60,000	0	0	0	0	0	60,000
ADMIN	7.36%	0	93,947	0	0	0	0	21,723	115,670
ONE-TIME		0	0	0	0	0	0	0	0
TOTAL		485,130	528,249	286,958	29,480	21,063	5,178	216,717	1,572,775

	ALLOC %	III-B	III-C1	III-C2	III-D	VII OMB.	VII ABUSE	FAMILY CAREGIVER	TOTAL
TOTAL									
PROGRAM BASE		174,400	190,000	35,600	0	0	0	0	400,000
F1	100.00%	5,713,827	4,317,833	3,490,255	364,550	260,466	64,029	2,411,262	16,622,223
F2	100.00%	546,994	418,760	327,538	33,865	24,196	5,948	223,997	1,581,298
ADMIN BASE		0	480,000	0	0	0	0	0	480,000
ADMIN	100.00%	0	1,276,205	0	0	0	0	295,089	1,571,294
ONE-TIME		0	0	0	0	0	0	0	0
SUBTOTAL		6,435,221	6,682,798	3,853,393	398,415	284,662	69,977	2,930,348	20,654,815
INTERSTATE TRANSFER		45,824	52,169	26,427	2,809	2,123	685	20,530	150,567
TOTAL		6,481,045	6,734,967	3,879,820	401,224	286,785	70,662	2,950,878	20,805,382

FY-09 PLANNING LEVELS FOR AAA'S

REGION I	IIIB	IIIC1	IIIC2	IIID	VII OMB	VII ABUSE	CAREGIVER	TOTAL	ADMIN	
99-00 BASE	1,832,262	1,935,107	904,555	131,023	53,699	25,219	N/A	4,881,865	506,821	ALERT #00-1D
08-09 BASE	2,791,574	2,780,884	1,695,526	176,586	126,169	31,015	1,307,523	8,909,277	802,910	FY 08-09 FUNDS
HOLD-HARMLESS 08-09										ALERT #00-1D LESS EST.FY 08-09 BASE
INCREASE IN BASE 08-09	959,312	845,777	790,971	0	0	0	0	2,596,060	296,089	INCREASE OVER 99-00 BASE
TOTAL 08-09	2,791,574	2,780,884	1,695,526	176,586	126,169	31,015	1,307,523	8,909,277	802,910	FY08-09 PLANNING LEVEL
REGION II	IIIB	IIIC1	IIIC2	IIID	VII OMB	VII ABUSE	CAREGIVER	TOTAL	ADMIN	
99-00 BASE	669,548	744,811	326,414	46,859	19,205	9,019	N/A	1,815,856	218,466	ALERT #00-1D
08-09 BASE	987,314	1,017,297	593,567	61,498	43,939	10,801	453,792	3,168,208	310,410	FY 08-09 FUNDS
HOLD-HARMLESS 08-09										ALERT #00-1D LESS EST.FY 08-09 BASE
INCREASE IN BASE 08-09	317,766	272,486	267,153	0	0	0	0	857,406	91,944	INCREASE OVER 99-00 BASE
TOTAL 08-09	987,314	1,017,297	593,567	61,498	43,939	10,801	453,792	3,168,208	310,410	FY08-09 PLANNING LEVEL
REGION III	IIIB	IIIC1	IIIC2	IIID	VII OMB	VII ABUSE	CAREGIVER	TOTAL	ADMIN	
99-00 BASE	340,688	393,666	162,068	22,850	9,365	4,398	N/A	933,035	121,539	ALERT #00-1D
08-09 BASE	536,847	561,398	317,562	32,625	23,310	5,730	235,959	1,713,431	167,369	FY 08-09 FUNDS
HOLD-HARMLESS 08-09										ALERT #00-1D LESS EST.FY 08-09 BASE
INCREASE IN BASE 08-09	196,159	167,732	155,494	0	0	0	0	519,384	45,830	INCREASE OVER 99-00 BASE
TOTAL 08-09	536,847	561,398	317,562	32,625	23,310	5,730	235,959	1,713,431	167,369	FY08-09 PLANNING LEVEL
REGION IV	IIIB	IIIC1	IIIC2	IIID	VII OMB	VII ABUSE	CAREGIVER	TOTAL	ADMIN	
99-00 BASE	324,136	382,304	154,157	21,731	8,906	4,183	N/A	895,417	123,357	ALERT #00-1D
08-09 BASE	585,813	617,741	347,947	35,824	25,596	6,292	261,677	1,880,889	191,660	FY 08-09 FUNDS
HOLD-HARMLESS 08-09										ALERT #00-1D LESS EST.FY 08-09 BASE
INCREASE IN BASE 08-09	261,677	235,437	193,790	0	0	0	0	690,904	68,303	INCREASE OVER 99-00 BASE
TOTAL 08-09	585,813	617,741	347,947	35,824	25,596	6,292	261,677	1,880,889	191,660	FY08-09 PLANNING LEVEL
REGION V	IIIB	IIIC1	IIIC2	IIID	VII OMB	VII ABUSE	CAREGIVER	TOTAL	ADMIN	
99-00 BASE	241,515	297,284	113,050	15,744	6,453	3,030	N/A	677,076	102,401	ALERT #00-1D
08-09 BASE	397,752	435,956	233,202	23,846	17,037	4,188	173,303	1,285,284	142,950	FY 08-09 FUNDS
HOLD-HARMLESS 08-09										ALERT #00-1D LESS EST.FY 08-09 BASE
INCREASE IN BASE 08-09	156,237	138,672	120,152	0	0	0	0	415,061	40,549	INCREASE OVER 99-00 BASE
TOTAL 08-09	397,752	435,956	233,202	23,846	17,037	4,188	173,303	1,285,284	142,950	FY08-09 PLANNING LEVEL
REGION VI	IIIB	IIIC1	IIIC2	IIID	VII OMB	VII ABUSE	CAREGIVER	TOTAL	ADMIN	
99-00 BASE	224,311	280,563	104,546	14,511	5,947	2,793	N/A	632,671	99,081	ALERT #00-1D
08-09 BASE	314,245	355,569	182,270	18,530	13,239	3,255	134,160	1,021,269	121,748	FY 08-09 FUNDS
HOLD-HARMLESS 08-09										ALERT #00-1D LESS EST.FY 08-09 BASE
INCREASE IN BASE 08-09	89,934	75,006	77,724	0	0	0	0	242,664	22,667	INCREASE OVER 99-00 BASE
TOTAL 08-09	314,245	355,569	182,270	18,530	13,239	3,255	134,160	1,021,269	121,748	FY08-09 PLANNING LEVEL

REGION VII	IIIB	IIIC1	IIIC2	IIID	VII OMB	VII ABUSE	CAREGIVER	TOTAL	ADMIN	
99-00 BASE	257,121	320,733	120,698	16,276	6,866	3,340	N/A	725,034	98,459	ALERT #00-1D
08-09 BASE	382,370	437,873	222,788	22,835	16,432	4,202	167,749	1,254,249	138,577	FY 08-09 FUNDS
HOLD-HARMLESS 08-09										ALERT #00-1D LESS EST.FY 08-09 BASE
INCREASE IN BASE 08-09	125,249	117,140	102,090	0	0	0	0	344,479	40,118	INCREASE OVER 99-00 BASE
							0			
TOTAL 08-09	382,370	437,873	222,788	22,835	16,432	4,202	167,749	1,254,249	138,577	FY08-09 PLANNING LEVEL

REGION VIII	IIIB	IIIC1	IIIC2	IIID	VII OMB	VII ABUSE	CAREGIVER	TOTAL	ADMIN	
99-00 BASE	319,525	373,099	151,608	21,334	8,744	4,106	N/A	878,416	117,455	ALERT #00-1D
08-09 BASE	485,130	528,249	286,958	29,480	21,063	5,178	216,717	1,572,775	175,670	FY 08-09 FUNDS
HOLD-HARMLESS 08-09										ALERT #00-1D LESS EST.FY 08-09 BASE
INCREASE IN BASE 08-09	165,605	155,150	135,350	0	0	0	0	456,105	58,215	INCREASE OVER 99-00 BASE
							0			
TOTAL 08-09	485,130	528,249	286,958	29,480	21,063	5,178	216,717	1,572,775	175,670	FY08-09 PLANNING LEVEL

TOTAL	IIIB	IIIC1	IIIC2	IIID	VII OMB	VII ABUSE	CAREGIVER	TOTAL	ADMIN	
99-00 BASE	4,209,106	4,727,567	2,037,096	290,328	119,185	56,088	N/A	11,439,370	1,387,579	ALERT #00-1D
08-09 BASE	6,481,045	6,734,967	3,879,820	401,224	286,785	70,662	2,950,878	20,805,382	2,051,294	FY 08-09 FUNDS
HOLD-HARMLESS 08-09	0	0	0	0	0	0	0	0	0	ALERT #00-1D LESS EST.FY 08-09 BASE
INCREASE IN BASE 08-09	2,271,939	2,007,400	1,842,724	0	0	0	0	6,122,063	663,715	INCREASE OVER 99-00 BASE
							0			
TOTAL 08-09	6,481,045	6,734,967	3,879,820	401,224	286,785	70,662	2,950,878	20,805,382	2,051,294	FY08-09 PLANNING LEVEL

NOTE: Admin. Includes both Title III C and Title III-E.

NOTE: FY 99-00 Title III-B Base also includes the former III-D (In-Home Services for Frail Older Individuals) allocation.

NOTE: FY 99-00 Title III-D Base is the former III-F allocation.

NOTE: FY 99-00 Title III-E did not exist in FY 00 (received in FY 01 - 2/13/01 #2001/10)

ALERT 09-1

FY 08-09 PLANNING LEVELS - FEDERAL FUNDING WITH REQUIRED STATE MATCH FOR AREA AGENCIES ON AGING

Fund Source	I	II	III	IV	V	VI	VII	VIII	TOTAL
III-B	2,791,574	987,314	536,847	585,813	397,752	314,245	382,370	485,130	6,481,045
PROGRAM MATCH	164,212	58,078	31,579	34,460	23,397	18,485	22,493	28,537	381,241
TOTAL	2,955,786	1,045,392	568,426	620,273	421,149	332,730	404,863	513,667	6,862,286
III-C1	2,780,884	1,017,297	561,398	617,741	435,956	355,569	437,873	528,249	6,734,967
Less Admin. (See below)	663,392	263,383	147,205	166,934	127,372	110,152	123,820	153,947	1,756,205
III-C1 Sub-total	2,117,492	753,914	414,193	450,807	308,584	245,417	314,054	374,302	4,978,762
PROGRAM MATCH	124,559	44,348	24,364	26,518	18,152	14,436	18,474	22,018	292,871
TOTAL	2,242,051	798,262	438,557	477,325	326,736	259,853	332,528	396,320	5,271,633
III-C2	1,695,526	593,567	317,562	347,947	233,202	182,270	222,788	286,958	3,879,820
PROGRAM MATCH	99,738	34,916	18,680	20,468	13,718	10,722	13,105	16,880	228,227
TOTAL	1,795,264	628,483	336,242	368,415	246,920	192,992	235,893	303,838	4,108,047
III-D	176,586	61,498	32,625	35,824	23,846	18,530	22,835	29,480	401,224
PROGRAM MATCH	10,388	3,618	1,919	2,107	1,403	1,090	1,343	1,734	23,602
TOTAL	186,974	65,116	34,544	37,931	25,249	19,620	24,178	31,214	424,826
VII OMB.	126,169	43,939	23,310	25,596	17,037	13,239	16,432	21,063	286,785
NO MATCH	0	0	0	0	0	0	0	0	0
TOTAL	126,169	43,939	23,310	25,596	17,037	13,239	16,432	21,063	286,785
VII ABUSE	31,015	10,801	5,730	6,292	4,188	3,255	4,202	5,178	70,662
NO MATCH	0	0	0	0	0	0	0	0	0
TOTAL	31,015	10,801	5,730	6,292	4,188	3,255	4,202	5,178	70,662

ALERT 09-1

FY 08-09 PLANNING LEVELS - FEDERAL FUNDING WITH REQUIRED STATE MATCH FOR AREA AGENCIES ON AGING

Fund Source	I	II	III	IV	V	VI	VII	VIII	TOTAL
III-E CAREGIVER	1,307,523	453,792	235,959	261,677	173,303	134,160	167,749	216,717	2,950,878
Less Admin. (See below)	139,518	47,027	20,164	24,726	15,578	11,596	14,757	21,723	295,089
NO MATCH	Match required only on the Administration dollars for III-E (see below)								0
TOTAL	1,168,005	406,765	215,795	236,951	157,725	122,564	152,992	194,994	2,655,789
TITLE III-C1									
ADMIN	663,392	263,383	147,205	166,934	127,372	110,152	123,820	153,947	1,756,205
ADMIN. MATCH	221,131	87,794	49,068	55,645	42,457	36,717	41,273	51,316	585,402
TOTAL	884,523	351,177	196,273	222,579	169,829	146,869	165,093	205,263	2,341,607
III-E CAREGIVER									
ADMIN	139,518	47,027	20,164	24,726	15,578	11,596	14,757	21,723	295,089
ADMIN. MATCH	46,506	15,676	6,721	8,242	5,193	3,865	4,919	7,241	98,363
TOTAL	186,024	62,703	26,885	32,968	20,771	15,461	19,676	28,964	393,452
	I	II	III	IV	V	VI	VII	VIII	TOTAL
TOTAL FEDERAL	8,909,277	3,168,208	1,713,431	1,880,889	1,285,284	1,021,269	1,254,249	1,572,775	20,805,382
PROGRAM MATCH	398,897	140,960	76,542	83,553	56,670	44,733	55,415	69,169	925,941
ADMIN. MATCH	267,637	103,470	55,789	63,887	47,650	40,582	46,192	58,557	683,765
TOTAL FED/STATE	9,575,811	3,412,638	1,845,762	2,028,329	1,389,604	1,106,584	1,355,856	1,700,501	22,415,088

NOTE: Match that has been calculated above, is to come from individual Area Agency ILS budgets for FY 09.

ALERT 08-1E

FY-08 Region	III-B	III-C1	III-C2	III-D	VII OMB.	VII ABUSE	CAREGIVER	TOTAL	ADMIN*
I	2,837,835	2,916,377	1,740,725	180,368	126,903	31,954	1,238,803	9,072,966	820,242
II	1,003,425	1,064,208	609,307	62,814	44,195	11,128	429,942	3,225,021	316,253
III	545,394	585,440	325,913	33,324	23,446	5,904	223,556	1,742,976	169,874
IV	595,198	644,597	357,116	36,591	25,745	6,482	247,923	1,913,651	194,732
V	403,999	453,676	239,306	24,357	17,137	4,315	164,194	1,306,983	144,885
VI	319,100	369,249	187,013	18,927	13,317	3,353	127,110	1,038,068	123,190
VII	387,978	455,019	228,600	23,300	16,032	4,144	159,396	1,274,469	140,409
VIII	492,853	550,592	294,503	30,112	21,186	5,335	205,326	1,599,907	178,368
TOTAL	6,585,781	7,039,159	3,982,484	409,793	287,960	72,615	2,796,250	21,174,042	2,087,952

ALERT 09-1

FY-09 Region	III-B	III-C1	III-C2	III-D	VII OMB.	VII ABUSE	CAREGIVER	TOTAL	ADMIN*
I	2,791,574	2,780,884	1,695,526	176,586	126,169	31,015	1,307,523	8,909,277	802,910
II	987,314	1,017,297	593,567	61,498	43,939	10,801	453,792	3,168,208	310,410
III	536,847	561,398	317,562	32,625	23,310	5,730	235,959	1,713,431	167,369
IV	585,813	617,741	347,947	35,824	25,596	6,292	261,677	1,880,889	191,660
V	397,752	435,956	233,202	23,846	17,037	4,188	173,303	1,285,284	142,950
VI	314,245	355,569	182,270	18,530	13,239	3,255	134,160	1,021,269	121,748
VII	382,370	437,873	222,788	22,835	16,432	4,202	167,749	1,254,249	138,577
VIII	485,130	528,249	286,958	29,480	21,063	5,178	216,717	1,572,775	175,670
TOTAL	6,481,045	6,734,967	3,879,820	401,224	286,785	70,662	2,950,878	20,805,382	2,051,294

Difference

Region	III-B	III-C1	III-C2	III-D	VII OMB.	VII ABUSE	CAREGIVER	TOTAL	ADMIN*
I	(46,261)	(135,493)	(45,199)	(3,782)	(735)	(938)	68,720	(163,688)	(17,332)
II	(16,111)	(46,911)	(15,740)	(1,317)	(256)	(327)	23,850	(56,813)	(5,842)
III	(8,547)	(24,042)	(8,351)	(699)	(136)	(173)	12,403	(29,546)	(2,505)
IV	(9,385)	(26,855)	(9,169)	(767)	(149)	(190)	13,754	(32,763)	(3,071)
V	(6,247)	(17,721)	(6,104)	(511)	(99)	(127)	9,108	(21,699)	(1,935)
VI	(4,854)	(13,680)	(4,743)	(397)	(77)	(98)	7,051	(16,799)	(1,441)
VII	(5,607)	(17,146)	(5,812)	(465)	400	59	8,352	(20,220)	(1,832)
VIII	(7,723)	(22,343)	(7,546)	(631)	(123)	(157)	11,391	(27,132)	(2,698)
TOTAL	(104,736)	(304,192)	(102,664)	(8,569)	(1,175)	(1,952)	154,628	(368,660)	(36,658)

Note: Admin. Includes both Title III-E and Title III-C

ALERT 08-1E

FY-08 Region	PLANNING TOTAL	% of State
I	9,072,966	42.85%
II	3,225,021	15.23%
III	1,742,976	8.23%
IV	1,913,651	9.04%
V	1,306,983	6.17%
VI	1,038,068	4.90%
VII	1,274,469	6.02%
VIII	1,599,907	7.56%
TOTAL	21,174,042	100.00%

ALERT 09-1

FY-09 Region	PLANNING TOTAL	% of State
I	8,909,277	42.82%
II	3,168,208	15.23%
III	1,713,431	8.24%
IV	1,880,889	9.04%
V	1,285,284	6.18%
VI	1,021,269	4.91%
VII	1,254,249	6.03%
VIII	1,572,775	7.56%
TOTAL	20,805,382	100.00%

Difference

FY-09 Region	PLANNING TOTAL	% change
I	(163,688)	-0.03%
II	(56,813)	0.00%
III	(29,546)	0.00%
IV	(32,763)	0.00%
V	(21,699)	0.01%
VI	(16,799)	0.01%
VII	(20,220)	0.01%
VIII	(27,132)	0.00%
TOTAL	(368,660)	0.0000%

ARIZONA DEPARTMENT OF ECONOMIC SECURITY
Division of Aging and Adult Services
ALERT

SFY-09-2

**Social Services Block Grant (SSBG)
for SFY-2009**

Attached are the **initial** allocations for SSBG for SFY 2009.

The following State-Planned SSBG allocations are being made to each Area Agency on Aging:

Region 1	\$878,711
Region 2	409,264
Region 3	321,326
Region 4	155,536
Region 5	117,615
Region 6	177,552
Region 7	0
Region 8	<u>0</u>
Total Allocation	\$2,060,004

The following is a summary of the Locally-Planned SSBG respective to each Area Agency on Aging:

Region 1	\$1,069,768
Region 2	736,323
Region 3	132,656
Region 4	260,462
Region 5	146,260
Region 6	199,660
Region 7	0
Region 8	<u>0</u>
Total Allocation	\$2,545,129

Area Agencies on Aging may budget up to 10% of SSBG for administrative functions.

Should you have any questions regarding the SSBG allocations, please contact your respective Contract Specialist.

DIVISION OF AGING & ADULT SERVICES							
SSBG FUNDS FOR SFY 2009							
CONTRACTING LEVELS							
COUNTY	SERVICE	TARGET GROUP	SFY-2009 LOCAL PLAN SSBG	SFY-2009 STATE PLAN SSBG	SFY-2009 TOTAL FUNDS	SFY-2009 LOCAL SSBG (+)/(-)	SFY-2009 STATE SSBG (+)/(-)
REGION 1							
MARICOPA							
	ADC	ELD/PWD	\$ 216,747.00	\$ -	\$ 216,747.00	\$ -	\$ -
	CNG	PWD	\$ 13,425.00	\$ 1,473.00	\$ 14,898.00	\$ -	\$ -
	CSL	ELD	\$ 177,775.00	\$ 43,450.00	\$ 221,225.00	\$ -	\$ -
	COORD	N/A	\$ -	\$ 18,221.00	\$ 18,221.00	\$ -	\$ -
	HDM	ELD/PWD	\$ 430,318.00	\$ -	\$ 430,318.00	\$ -	\$ -
	LGL	ELD	\$ -	\$ 18,888.00	\$ 18,888.00	\$ -	\$ -
	TSP	ELD	\$ 34,581.00	\$ 7,008.00	\$ 41,589.00	\$ -	\$ -
	H.C.	ELD/PWD	\$ 196,922.00	\$ 448,195.00	\$ 645,117.00	\$ -	\$ -
	CMG	ELD/PWD	\$ -	\$ 57,337.00	\$ 57,337.00	\$ -	\$ -
	VMS	PWD	\$ -	\$ -	\$ -	\$ -	\$ -
	RSP		\$ -	\$ 95,083.00	\$ 95,083.00	\$ -	\$ -
	AAA ADMIN.		\$ -	\$ 189,056.00	\$ 189,056.00	\$ -	\$ -
REGION TOTAL =			\$ 1,069,768.00	\$ 878,711.00	\$ 1,948,479.00	\$ -	\$ -

DIVISION OF AGING & ADULT SERVICES							
SSBG FUNDS FOR SFY 2009							
CONTRACTING LEVELS							
COUNTY	SERVICE	TARGET GROUP	SFY-2009 LOCAL PLAN SSBG	SFY-2009 STATE PLAN SSBG	SFY-2009 TOTAL FUNDS	SFY-2009 LOCAL SSBG (+)/(-)	SFY-2009 STATE SSBG (+)/(-)
REGION 2							
PIMA							
	ADC	ELD/AD	\$ 65,000.00	\$ -	\$ 65,000.00	\$ -	\$ -
	ADV	ELD/AD	\$ -	\$ 21,116.00	\$ 21,116.00	\$ -	\$ -
	CNG		\$ -	\$ -	\$ -	\$ -	\$ -
	H.C.	ELD/AD	\$ 224,797.00	\$ 75,343.00	\$ 300,140.00	\$ -	\$ -
	CMG	ELD/AD	\$ 341,210.00	\$ 285,671.00	\$ 626,881.00	\$ -	\$ -
	REP	ELD/AD	\$ 23,809.00	\$ 4,193.00	\$ 28,002.00	\$ -	\$ -
	HDM	ELD/AD	\$ 81,507.00	\$ 14,847.00	\$ 96,354.00	\$ -	\$ -
	EMP	PWD	\$ -	\$ -	\$ -	\$ -	\$ -
	RSP		\$ -	\$ 2,500.00	\$ 2,500.00	\$ -	\$ -
	ATT		\$ -	\$ -	\$ -	\$ -	\$ -
	AAA ADMIN		\$ -	\$ 5,594.00	\$ 5,594.00	\$ -	\$ -
REGION TOTAL =			\$ 736,323.00	\$ 409,264.00	\$ 1,145,587.00	\$ -	\$ -

DIVISION OF AGING & ADULT SERVICES							
SSBG FUNDS FOR SFY 2009							ALERT 09- 2
CONTRACTING LEVELS							
COUNTY	SERVICE	TARGET GROUP	SFY-2009 LOCAL PLAN SSBG	SFY-2009 STATE PLAN SSBG	SFY-2009 TOTAL FUNDS	SFY-2009 LOCAL SSBG (+)/(-)	SFY-2009 STATE SSBG (+)/(-)
REGION 3							
APACHE							
	H.C.	ELD/PWD	\$ 6,379.00	\$ 8,056.00	\$ 14,435.00	\$ -	\$ -
	CMG	ELD/PWD	\$ 12,383.00	\$ 27,885.00	\$ 40,268.00	\$ -	\$ -
	HDM	ELD/PWD	\$ 12,955.00	\$ 3,698.00	\$ 16,653.00	\$ -	\$ -
	TSP	ELD/PWD	\$ 7,259.00	\$ -	\$ 7,259.00	\$ -	\$ -
	RSP		\$ -	\$ -	\$ -	\$ -	\$ -
	AAA ADMIN.		\$ -	\$ 4,379.00	\$ 4,379.00	\$ -	\$ -
	PGD		\$ -	\$ -	\$ -	\$ -	\$ -
	COUNTY TOTAL		\$ 38,976.00	\$ 44,018.00	\$ 82,994.00	\$ -	\$ -
COCONINO							
	H.C.	ELD/PWD	\$ 2,000.00	\$ 3,795.00	\$ 5,795.00	\$ -	\$ -
	CMG	ELD/PWD	\$ 4,000.00	\$ 27,503.00	\$ 31,503.00	\$ -	\$ -
	HDM	ELD/PWD	\$ 15,000.00	\$ 5,107.00	\$ 20,107.00	\$ -	\$ -
	TSP	ELD/PWD	\$ -	\$ 7,278.00	\$ 7,278.00	\$ -	\$ -
	RSP	ELD/PWD	\$ 10,000.00	\$ 1,443.00	\$ 11,443.00	\$ -	\$ -
	AAA ADMIN.		\$ -	\$ 4,343.00	\$ 4,343.00	\$ -	\$ -
	ADC		\$ -	\$ -	\$ -	\$ -	\$ -
	COUNTY TOTAL		\$ 31,000.00	\$ 49,469.00	\$ 80,469.00	\$ -	\$ -

DIVISION OF AGING & ADULT SERVICES							
SSBG FUNDS FOR SFY 2009							ALERT 09- 2
CONTRACTING LEVELS							
COUNTY	SERVICE	TARGET GROUP	SFY-2009 LOCAL PLAN SSBG	SFY-2009 STATE PLAN SSBG	SFY-2009 TOTAL FUNDS	SFY-2009 LOCAL SSBG (+)/(-)	SFY-2009 STATE SSBG (+)/(-)
REGION 3							
NAVAJO							
	H.C.	ELD/PWD	\$ 10,007.00	\$ 7,462.00	\$ 17,469.00	\$ -	\$ -
	CMG	ELD/PWD	\$ 3,002.00	\$ 41,108.00	\$ 44,110.00	\$ -	\$ -
	HDM	ELD/PWD	\$ 11,008.00	\$ 4,345.00	\$ 15,353.00	\$ -	\$ -
	RSP		\$ -	\$ -	\$ -	\$ -	\$ -
	AAA ADMIN.		\$ -	\$ 5,947.00	\$ 5,947.00	\$ -	\$ -
	PGD		\$ -	\$ -	\$ -	\$ -	\$ -
	COUNTY TOTAL		\$ 24,017.00	\$ 58,862.00	\$ 82,879.00	\$ -	\$ -
YAVAPAI							
	H.C.	ELD/PWD	\$ -	\$ 30,478.00	\$ 30,478.00	\$ -	\$ -
	CMG	ELD/PWD	\$ 6,041.00	\$ 68,953.00	\$ 74,994.00	\$ -	\$ -
	ADC	ELD/PWD	\$ 18,124.00	\$ 34,637.00	\$ 52,761.00	\$ -	\$ -
	CSL	ALL	\$ -	\$ -	\$ -	\$ -	\$ -
	SUPP. INTERV.	ALL	\$ -	\$ 140.00	\$ 140.00	\$ -	\$ -
	HDM	ELD/PWD	\$ 8,457.00	\$ 5,788.00	\$ 14,245.00	\$ -	\$ -
	RSP	ELD/PWD	\$ 6,041.00	\$ 15,374.00	\$ 21,415.00	\$ -	\$ -
	AAA ADMIN.		\$ -	\$ 13,607.00	\$ 13,607.00	\$ -	\$ -
	PGD		\$ -	\$ -	\$ -	\$ -	\$ -
	COUNTY TOTAL		\$ 38,663.00	\$ 168,977.00	\$ 207,640.00	\$ -	\$ -
REGION TOTAL			\$ 132,656.00	\$ 321,326.00	\$ 453,982.00	\$ -	\$ -

DIVISION OF AGING & ADULT SERVICES							
SSBG FUNDS FOR SFY 2009							
CONTRACTING LEVELS							
COUNTY	SERVICE	TARGET GROUP	SFY-2009 LOCAL PLAN SSBG	SFY-2009 STATE PLAN SSBG	SFY-2009 TOTAL FUNDS	SFY-2009 LOCAL SSBG (+)/(-)	SFY-2009 STATE SSBG (+)/(-)
REGION 4							
LA PAZ							
	H.C.	ELD/PWD	\$ 3,446.00	\$ 12,927.00	\$ 16,373.00	\$ -	\$ -
	CMG	ELD/PWD	\$ 5,493.00	\$ 17,198.00	\$ 22,691.00	\$ -	\$ -
	HDM	ELD/PWD	\$ 13,774.00	\$ -	\$ 13,774.00	\$ -	\$ -
	TSP	AFC	\$ 14,105.00	\$ -	\$ 14,105.00	\$ -	\$ -
	RSP		\$ -	\$ -	\$ -	\$ -	\$ -
	AAA ADMIN.		\$ -	\$ 6,681.00	\$ 6,681.00	\$ -	\$ -
	PGD		\$ -	\$ -	\$ -	\$ -	\$ -
	COUNTY TOTAL		\$ 36,818.00	\$ 36,806.00	\$ 73,624.00	\$ -	\$ -
MOHAVE							
	H.C	ELD/AD	\$ 37,069.00	\$ 14,762.00	\$ 51,831.00	\$ -	\$ -
	CMG	ELD/AD	\$ 18,921.00	\$ 35,098.00	\$ 54,019.00	\$ -	\$ -
	HDM	ELD/AD	\$ 37,390.00	\$ -	\$ 37,390.00	\$ -	\$ -
	TSP	ELD/AD	\$ -	\$ -	\$ -	\$ -	\$ -
	RSP		\$ -	\$ -	\$ -	\$ -	\$ -
	AAA ADMIN.		\$ -	\$ 13,965.00	\$ 13,965.00	\$ -	\$ -
	PGD		\$ -	\$ -	\$ -	\$ -	\$ -
	COUNTY TOTAL		\$ 93,380.00	\$ 63,825.00	\$ 157,205.00	\$ -	\$ -

DIVISION OF AGING & ADULT SERVICES							
SSBG FUNDS FOR SFY 2009							
CONTRACTING LEVELS							
COUNTY	SERVICE	TARGET GROUP	SFY-2009 LOCAL PLAN SSBG	SFY-2009 STATE PLAN SSBG	SFY-2009 TOTAL FUNDS	SFY-2009 LOCAL SSBG (+)/(-)	SFY-2009 STATE SSBG (+)/(-)
REGION 4							
YUMA							
	H.C	ELD/PWD	\$ 25,742.00	\$ 4,214.00	\$ 29,956.00	\$ -	\$ -
	CMG	ELD/PWD	\$ 21,563.00	\$ 35,684.00	\$ 57,247.00	\$ -	\$ -
	ADC	ELD/PWD	\$ 12,202.00	\$ -	\$ 12,202.00	\$ -	\$ -
	CSL	AFC	\$ -	\$ -	\$ -	\$ -	\$ -
	HDM	ELD/PWD	\$ 23,380.00	\$ -	\$ 23,380.00	\$ -	\$ -
	TSP	AFC	\$ 42,942.00	\$ -	\$ 42,942.00	\$ -	\$ -
	RSP	AFC	\$ 4,435.00	\$ -	\$ 4,435.00	\$ -	\$ -
	AAA ADMIN.		\$ -	\$ 15,007.00	\$ 15,007.00	\$ -	\$ -
	PGD		\$ -	\$ -	\$ -	\$ -	\$ -
	COUNTY TOTAL		\$ 130,264.00	\$ 54,905.00	\$ 185,169.00	\$ -	\$ -
	REGION TOTAL		\$ 260,462.00	\$ 155,536.00	\$ 415,998.00	\$ -	\$ -

DIVISION OF AGING & ADULT SERVICES							
SSBG FUNDS FOR SFY 2009							
CONTRACTING LEVELS							
COUNTY	SERVICE	TARGET GROUP	SFY-2009 LOCAL PLAN SSBG	SFY-2009 STATE PLAN SSBG	SFY-2009 TOTAL FUNDS	SFY-2009 LOCAL SSBG (+)/(-)	SFY-2009 STATE SSBG (+)/(-)
REGION 5							
GILA							
	H.C	ELD/PWD	\$ 19,280.00	\$ 321.00	\$ 19,601.00	\$ -	\$ -
	CMG	ELD/PWD	\$ 27,218.00	\$ 4,962.00	\$ 32,180.00	\$ -	\$ -
	HDM	ELD/PWD	\$ 20,594.00	\$ 8,995.00	\$ 29,589.00	\$ -	\$ -
	REP	ELD/PWD	\$ 6,477.00	\$ 1,903.00	\$ 8,380.00	\$ -	\$ -
	RSP		\$ -	\$ 3,665.00	\$ 3,665.00	\$ -	\$ -
	AAA ADMIN.		\$ -	\$ 11,798.00	\$ 11,798.00	\$ -	\$ -
	PGD		\$ -	\$ -	\$ -	\$ -	\$ -
	COUNTY TOTAL		\$ 73,569.00	\$ 31,644.00	\$ 105,213.00	\$ -	\$ -
PINAL							
	H.C.	ELD/PWD	\$ 8,806.00	\$ 97.00	\$ 8,903.00	\$ -	\$ -
	CMG	ELD/PWD	\$ 31,256.00	\$ 10,926.00	\$ 42,182.00	\$ -	\$ -
	HDM	ELD/PWD	\$ 24,718.00	\$ 49,009.00	\$ 73,727.00	\$ -	\$ -
	REP	ELD/PWD	\$ 7,911.00	\$ 3,998.00	\$ 11,909.00	\$ -	\$ -
	RSP		\$ -	\$ -	\$ -	\$ -	\$ -
	AAA ADMIN.		\$ -	\$ 21,941.00	\$ 21,941.00	\$ -	\$ -
	PGD		\$ -	\$ -	\$ -	\$ -	\$ -
	COUNTY TOTAL		\$ 72,691.00	\$ 85,971.00	\$ 158,662.00	\$ -	\$ -
	REGION TOTAL		\$ 146,260.00	\$ 117,615.00	\$ 263,875.00	\$ -	\$ -

DIVISION OF AGING & ADULT SERVICES							
SSBG FUNDS FOR SFY 2009							
CONTRACTING LEVELS							
COUNTY	SERVICE	TARGET GROUP	SFY-2009 LOCAL PLAN SSBG	SFY-2009 STATE PLAN SSBG	SFY-2009 TOTAL FUNDS	SFY-2009 LOCAL SSBG (+)/(-)	SFY-2009 STATE SSBG (+)/(-)
REGION 6							
COCHISE							
	H.C	ELD/PWD	\$ 23,120.00	\$ 8,955.00	\$ 32,075.00	\$ -	\$ -
	CMG	ELD/PWD	\$ 7,340.00	\$ 45,520.00	\$ 52,860.00	\$ -	\$ -
	HDM	ELD/PWD/AD	\$ 56,600.00	\$ 8,727.00	\$ 65,327.00	\$ -	\$ -
	CNG		\$ -	\$ 8,028.00	\$ 8,028.00	\$ -	\$ -
	RSP		\$ -	\$ 8,727.00	\$ 8,727.00	\$ -	\$ -
	AAA ADMIN.		\$ -	\$ 13,373.00	\$ 13,373.00	\$ -	\$ -
	PGD		\$ -	\$ -	\$ -	\$ -	\$ -
	COUNTY TOTAL		\$ 87,060.00	\$ 93,330.00	\$ 180,390.00	\$ -	\$ -
GRAHAM							
	H.C.	ELD/PWD	\$ 9,600.00	\$ 1,844.00	\$ 11,444.00	\$ -	\$ -
	CMG	ELD/PWD	\$ -	\$ 23,915.00	\$ 23,915.00	\$ -	\$ -
	HDM	ELD/PWD/AD	\$ 24,350.00	\$ -	\$ 24,350.00	\$ -	\$ -
	CNG		\$ -	\$ -	\$ -	\$ -	\$ -
	RSP	ELD/PWD	\$ 4,420.00	\$ 1,745.00	\$ 6,165.00	\$ -	\$ -
	AAA ADMIN.		\$ -	\$ 4,782.00	\$ 4,782.00	\$ -	\$ -
	PGD		\$ -	\$ -	\$ -	\$ -	\$ -
	COUNTY TOTAL		\$ 38,370.00	\$ 32,286.00	\$ 70,656.00	\$ -	\$ -

DIVISION OF AGING & ADULT SERVICES							
SSBG FUNDS FOR SFY 2009							
CONTRACTING LEVELS							
COUNTY	SERVICE	TARGET GROUP	SFY-2009 LOCAL PLAN SSBG	SFY-2009 STATE PLAN SSBG	SFY-2009 TOTAL FUNDS	SFY-2009 LOCAL SSBG (+)/(-)	SFY-2009 STATE SSBG (+)/(-)
REGION 6							
GREENLEE							
	H.C.	ELD/PWD	\$ 16,530.00	\$ -	\$ 16,530.00	\$ -	\$ -
	CMG	ELD/PWD	\$ -	\$ 14,861.00	\$ 14,861.00	\$ -	\$ -
	HDM	ELD/PWD/AD	\$ 20,350.00	\$ -	\$ 20,350.00	\$ -	\$ -
	REP		\$ -	\$ -	\$ -	\$ -	\$ -
	TSP	ELD/PWD	\$ 2,400.00	\$ 646.00	\$ 3,046.00	\$ -	\$ -
	RSP		\$ -	\$ -	\$ -	\$ -	\$ -
	AAA ADMIN.		\$ -	\$ 3,881.00	\$ 3,881.00	\$ -	\$ -
	PGD		\$ -	\$ -	\$ -	\$ -	\$ -
	COUNTY TOTAL		\$ 39,280.00	\$ 19,388.00	\$ 58,668.00	\$ -	\$ -
SANTA CRUZ							
	H.C.	ELD/PWD	\$ 11,200.00	\$ 330.00	\$ 11,530.00	\$ -	\$ -
	CMG	ELD/PWD	\$ -	\$ 27,530.00	\$ 27,530.00	\$ -	\$ -
	HDM	ELD/PWD/AD	\$ 23,750.00	\$ -	\$ 23,750.00	\$ -	\$ -
	RSP		\$ -	\$ -	\$ -	\$ -	\$ -
	AAA ADMIN.		\$ -	\$ 4,688.00	\$ 4,688.00	\$ -	\$ -
	PGD		\$ -	\$ -	\$ -	\$ -	\$ -
	COUNTY TOTAL		\$ 34,950.00	\$ 32,548.00	\$ 67,498.00	\$ -	\$ -
	REGION TOTAL		\$ 199,660.00	\$ 177,552.00	\$ 377,212.00	\$ -	\$ -

DIVISION OF AGING & ADULT SERVICES SSBG FUNDS FOR SFY 2009 CONTRACTING LEVELS							
		ALERT 09- 2					
COUNTY	SERVICE	TARGET GROUP	SFY-2009 LOCAL PLAN SSBG	SFY-2009 STATE PLAN SSBG	SFY-2009 TOTAL FUNDS	SFY-2009 LOCAL SSBG (+)/(-)	SFY-2009 STATE SSBG (+)/(-)
REGION 7							
NAVAJO TRIBE							
	CASE MGMT.		\$ -	\$ -	\$ -	\$ -	\$ -
	HOME CARE		\$ -	\$ -	\$ -	\$ -	\$ -
	RESPIRE SERVICES		\$ -	\$ -	\$ -	\$ -	\$ -
	AIMS PROG. D.		\$ -	\$ -	\$ -	\$ -	\$ -
	REGION TOTAL		\$ -	\$ -	\$ -	\$ -	\$ -
REGION 8							
ITCA							
	CASE MGMT.		\$ -	\$ -	\$ -	\$ -	\$ -
	HOME CARE		\$ -	\$ -	\$ -	\$ -	\$ -
	RESPIRE SERVICES		\$ -	\$ -	\$ -	\$ -	\$ -
	PROG. DEVELOP.		\$ -	\$ -	\$ -	\$ -	\$ -
	AIMS PROG. D.		\$ -	\$ -	\$ -	\$ -	\$ -
	REGION TOTAL		\$ -	\$ -	\$ -	\$ -	\$ -
STATEWIDE							
TRIBAL (1)	VARIOUS SVCS.		\$ 677,184	\$ -	\$ 677,184	\$ -	\$ -
	STATEWIDE TOTAL		\$ 677,184	\$ -	\$ 677,184	\$ -	\$ -
	ALL AAA SERVICES - TOTAL		\$ 3,222,313	\$ 2,060,004	\$ 5,282,317	\$ -	\$ -

DIVISION OF AGING & ADULT SERVICES

ALERT 09- 2

SSBG FUNDS FOR SFY 2009

CONTRACTING LEVELS

TRIBAL ALLOCATION	TARGET GROUP	SFY-2009 LOCAL PLAN SSBG	SFY-2009 STATE PLAN SSBG	SFY-2009 TOTAL FUNDS	SFY-2009 LOCAL SSBG (+)/(-)	SFY-2009 STATE SSBG (+)/(-)
AK-CHIN	ELD/PWD	\$ 15,658.00		\$ 15,658.00	\$ 15,658.00	
YAVAPAI-APACHE	ELD/PWD	\$ 21,397.00		\$ 21,397.00	\$ 21,397.00	
COCOPAH	ELD/PWD	\$ 17,040.00		\$ 17,040.00	\$ 17,040.00	
COLORADO	ELD/PWD	\$ 26,097.00		\$ 26,097.00	\$ 26,097.00	
FT. McDOWELL	ELD/PWD	\$ 16,257.00		\$ 16,257.00	\$ 16,257.00	
FT. MOHAVE	ELD/PWD	\$ 19,179.00		\$ 19,179.00	\$ 19,179.00	
GILA RIVER	ELD/PWD	\$ 95,425.00		\$ 95,425.00	\$ 95,425.00	
HAVASUPAI	ELD/PWD	\$ 16,453.00		\$ 16,453.00	\$ 16,453.00	
HOPi	ELD/PWD	\$ 96,898.00		\$ 96,898.00	\$ 96,898.00	
HUALAPAI	ELD/PWD	\$ 25,374.00		\$ 25,374.00	\$ 25,374.00	
KAIBAB-PAIUTE	ELD/PWD	\$ 13,735.00		\$ 13,735.00	\$ 13,735.00	
PASCUA YAQUI	ELD/PWD	\$ 25,607.00		\$ 25,607.00	\$ 25,607.00	
QUECHAN	ELD/PWD	\$ 23,862.00		\$ 23,862.00	\$ 23,862.00	
SALT RIVER	ELD/PWD	\$ 30,744.00		\$ 30,744.00	\$ 30,744.00	
SAN CARLOS	ELD/PWD	\$ 92,593.00		\$ 92,593.00	\$ 92,593.00	
SAN JUAN	ELD/PWD	\$ 12,086.00		\$ 12,086.00	\$ 12,086.00	
TONTO	ELD/PWD	\$ 13,205.00		\$ 13,205.00	\$ 13,205.00	
WHITE MOUNTAIN	ELD/PWD	\$ 115,574.00		\$ 115,574.00	\$ 115,574.00	
TOTAL		\$ 677,184.00	\$ -	\$ 677,184.00	\$ 677,184.00	\$ -

DIVISION OF AGING & ADULT SERVICES

ALERT 09- 2

SSBG FUNDS FOR SFY 2009

CONTRACTING LEVELS

REGION	INITIAL SFY-2009 LOCAL PLAN SSBG	REVISED SFY-2009 LOCAL PLAN SSBG	TOTAL SFY-2009 LOCAL PLAN SSBG	INITIAL SFY-2009 STATE PLAN SSBG	REVISED SFY-2009 STATE PLAN SSBG	TOTAL SFY-2009 STATE PLAN SSBG	INITIAL SFY-2009 TOTAL SSBG	SFY-2009 TOTAL SSBG
I	\$ 1,069,768.00	\$ -	\$ 1,069,768.00	\$ 878,711.00	\$ -	\$ 878,711.00	\$ 1,948,479.00	\$ 1,948,479.00
II	\$ 736,323.00	\$ -	\$ 736,323.00	\$ 409,264.00	\$ -	\$ 409,264.00	\$ 1,145,587.00	\$ 1,145,587.00
III	\$ 132,656.00	\$ -	\$ 132,656.00	\$ 321,326.00	\$ -	\$ 321,326.00	\$ 453,982.00	\$ 453,982.00
IV	\$ 260,462.00	\$ -	\$ 260,462.00	\$ 155,536.00	\$ -	\$ 155,536.00	\$ 415,998.00	\$ 415,998.00
V	\$ 146,260.00	\$ -	\$ 146,260.00	\$ 117,615.00	\$ -	\$ 117,615.00	\$ 263,875.00	\$ 263,875.00
VI	\$ 199,660.00	\$ -	\$ 199,660.00	\$ 177,552.00	\$ -	\$ 177,552.00	\$ 377,212.00	\$ 377,212.00
VII	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
VIII	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TRIBES	\$ 677,184.00	\$ -	\$ 677,184.00	\$ -	\$ -	\$ -	\$ 677,184.00	\$ 677,184.00
TOTAL	\$ 3,222,313.00	\$ -	\$ 3,222,313.00	\$ 2,060,004.00	\$ -	\$ 2,060,004.00	\$ 5,282,317.00	\$ 5,282,317.00

ARIZONA DEPARTMENT OF ECONOMIC SECURITY
Division of Aging and Adult Services
ALERT

SFY-09-3

**State General Funds
for SFY-2009**

Attached are the **initial** allocations for State General Funds for SFY 2009. The allocations are based on the allocations provided in SFY 2008 and subject to revisions during SFY 2009.

Up to 10% of the State General Funds may be used for **Program Administration**. The following Program Administration allocations are being made to each Area Agency on Aging:

Region 1	\$763,286
Region 2	370,613
Region 3	164,305
Region 4	132,212
Region 5	113,099
Region 6	107,206
Region 7	16,268
Region 8	<u>18,318</u>
Total Allocation	\$1,685,307

The following **Capacity Building** allocations are being made to each Area Agency on Aging:

Region 1	\$713,644
Region 2	64,500
Region 3	5,839
Region 4	0
Region 5	199,312
Region 6	169,161
Region 7	149,393
Region 8	<u>152,408</u>
Total Allocation	\$1,454,257

It is anticipated that Capacity Building Funds will begin to decrease as allocations are identified for Independent Living Support specific activities, such as expanding a Mature Worker Program. Area Agencies on Aging are requested to identify Capacity Building Funds that have been relabeled Independent Living Support.

Progress and implementation status are to be reported on the Capacity Building Funds on a quarterly basis. Quarterly reports are due 30 days following the end of each quarter: October 30, January 30, April 30, and July 30. The DAAS will be tracking the Capacity Building expenditures.

ARIZONA DEPARTMENT OF ECONOMIC SECURITY
Division of Aging and Adult Services
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SFY-09-3

**State General Funds
for SFY-2009**

The following **Independent Living Supports** allocations are being made to each Area Agency on Aging:

Region 1	\$ 6,237,811
Region 2/PHS	3,056,689
Region 3	1,400,161
Region 4	1,350,881
Region 5	959,445
Region 6	911,166
Region 7	110,416
Region 8	<u>128,863</u>
Total Allocation	\$14,155,432

The following **Respite** allocations are being made to each Area Agency on Aging:

Region 1	\$236,459
Region 2	81,773
Region 3	32,204
Region 4	32,712
Region 5	21,369
Region 6	18,481
Region 7	6,000
Region 8	<u>6,000</u>
Total Allocation	\$434,998

The following **Ombudsman Program** allocations are being made to each Area Agency on Aging:

Region 1	\$395,301
Region 2	197,057
Region 3	46,376
Region 4	43,095
Region 5	37,080
Region 6	35,207
Region 7	30,000
Region 8	<u>30,000</u>
Total Allocation	\$814,116

ARIZONA DEPARTMENT OF ECONOMIC SECURITY
Division of Aging and Adult Services
ALERT

SFY-09-3

**State General Funds
for SFY-2009**

The following **Grandparent Kinship Care** allocations are being made to each Area Agency on Aging:

	Total
Region One	\$413,731
Region 2/PHS	\$145,770
Region 3	\$140,146
Region 4	\$ 63,177
Region 5	\$ 67,980
Region 6	\$ 78,286
Region 7	\$ 45,455
Region 8	\$ 45,455
Total Allocation	\$1,000,000

Allocations are based on the number of grandparents responsible for raising grandchildren in each Arizona County. Since grandparent populations were not available by reservation and non-reservation, Navajo Nation and ITCA are allocated \$45,455 each to serve grandparents on the reservations. The total allocation must be expended by June 30, 2009.

Authorizations and expenditures will be tracked on a monthly basis. Any funds not authorized in AIMS as of December 31, 2008 may be subject to reallocation. To be eligible for reallocated funding, each agency must maintain a level of at least 50% of the grandparents served being under the age of 60. This performance goal will be measured utilizing data that will be pulled from the Aging Information Management System (AIMS). The formula for distribution of the reallocated funds to eligible agencies will be based on the criteria of demonstrated need as identified by waiting lists.

The following information is being provided to clarify programmatic requirements for the Grandparent Kinship Care Program:

- Authorizations for services under the Arizona Family Caregiver Support Program (FCSP) are provided through the following assessment tools: Arizona Standardized Client Assessment Plan (ASCAP), Short Form Intake Document (SFID), and the Kincare Intake Document. All data elements must be completed and entered into AIMS.
- The corresponding Scope of Work for this appropriation is Supplemental Provisions. The following two service codes will be used with this appropriation:
 - KS7 – Kinship Stipend \$75 per month per child
 - KS3 – Kinship Stipend \$300 – one-time transition per child
- KS3 is a one-time reimbursement per child. Receipts corresponding to the reimbursement must be collected and filed.
- KS7 is limited to six months per authorization, per child. Authorizations beyond six months may be considered on a case-by-case basis upon reassessment. It is important to maintain the program as a transitional program and not an on-going public benefit.
- Families that have not been served by the program in the current State Fiscal Year have priority over families that have already received benefits from the program.

ARIZONA DEPARTMENT OF ECONOMIC SECURITY
Division of Aging and Adult Services
ALERT

SFY-09-3

**State General Funds
for SFY-2009**

- There is no means testing associated with the appropriated funds. However, it is expected that priority will be given to grandparents who have legal guardianship of their grandchild or grandchildren, and in accordance with section 3602.3 of the Division of Aging and Adult Services Policy and Procedure Manual, which states, "Priority shall be given to family caregivers, and to grandparents or older individuals who are relative caregivers, who are caring for an older individual or eligible child, and who are in greatest social and economic need (with particular attention to low-income an older individual), those residing in a rural or geographically isolated area, and to older individuals providing care to individuals with severe disabilities."
- It is understood that grandparents who are caring for their grandchildren may not have established legal guardianship. It is anticipated that the Area Agencies on Aging will utilize partnerships developed within the program to provide access to assistance for these families pertaining to their legal issues.
- There is no allowance for use of this appropriation for administrative purposes. It has been demonstrated that the need for case management exists within this program. For grandparents 60 years of age or older, case management can be billed as part of the FCSP and paid out of existing Older Americans Act Title III-E funds. Social Services Block Grant funds may be used to support case management for grandparents under the age of 60.

The service methodology supplied in SFY 2008 will be utilized for the Grandparent Kinship Care Support allocations. Please update the methodology when you submit your contract operating budget. Quarterly reports are due 30 days following the end of each quarter.

The following **Lifespan Respite Care Program (LRCP)** allocations are being made to each Area Agency on Aging:

	Respite Care or Adult Day Care	Case Management	Total
Region One	\$165,000	\$27,500	\$192,500
Region 2/PHS	45,000	7,500	52,500
Region 3	22,500	3,750	26,250
Region 4	22,500	3,750	26,250
Region 5	15,000	2,500	17,500
Region 6	15,000	2,500	17,500
Region 7	7,500	1,250	8,750
Region 8	7,500	1,250	8,750
Total	\$300,000	\$50,000	\$350,000

An allocation of \$350,000 is being made available for the implementation of the LRCP. Of that allocation, \$50,000 may be used for case management. Funding allocations are based on the number of caregivers in the state taken from the U.S. Census 2000. The funding also assumes that each Area Agency on Aging will be successful in providing respite services to a base number of individuals. The average direct care cost per client is assumed to be \$1,500 per year. **Funds must be expended by June 30, 2009.**

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Division of Aging and Adult Services
ALERT

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**State General Funds
for SFY-2009**

Although the allocation of funds will be based on a per client cost for the number of clients to be served by each Area Agency on Aging, for reporting purposes, authorizations and billings in AIMS will need to be based on the existing reporting unit for the following client supported service codes:

Service Code	Basis of Allocation	Reporting Unit
CML = Case Management	\$250 per client	60 minutes of service time
RSL = Respite Care	\$1,500 per client	60 minutes of service time
ACL = Adult Day Care	\$1,500 per client	60 minutes of service time

The following client targets are being provided to each Area Agency on Aging for SFY 2009:

	Target # of clients in SFY 2009
Region One	110
Region 2/PHS	30
Region 3	15
Region 4	15
Region 5	10
Region 6	10
Region 7	5
Region 8	5
Total	200

For purposes of the LRCP, authorizations for services under the Arizona Family Caregiver Support Program (FCSP) are provided through the following assessment tools: Arizona Standardized Client Assessment Plan (ASCAP) and Short Form Intake Document (SFID). All data elements must be completed and entered into AIMS. There is no means testing associated with the appropriated funds, but a cost share is highly encouraged. A supplemental caregiver assessment will be supplied in a future Alert.

For purposes of this program, caregivers of persons 18-59 years of age with a disability are to be primarily targeted for the LRCP. The Lifespan Respite Care Network will assist with an outreach campaign.

The service methodology supplied in SFY 2008 will be utilized for LRCP allocations. Please update the methodology when you submit your contract operating budget. Quarterly reports are due 30 days following the end of each quarter.

The following **Direct Care Curriculum (DCC)** allocations are being made to the respective Area Agencies on Aging:

	Funds	Associated Activities
Region II	\$60,000	Develop outreach strategies, including the coordination of a statewide public awareness campaign Course development, specifically the design of a standardized test for direct care workers
Region V	\$40,000	Provide train-the-trainer workshops between July 1, 2008, and March 31, 2009, with a minimum of 4 workshops in 4 different regions of the state, and related activities
Total	<u>\$100,000</u>	

ARIZONA DEPARTMENT OF ECONOMIC SECURITY
Division of Aging and Adult Services
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**State General Funds
for SFY-2009**

In response to the recommendation of the Citizens Workgroup on the Long-Term Care Workforce, a DCC was developed and tested in 2006 and 2007 for the purpose of providing high-quality, uniform training with the goal to support a stable, qualified direct care workforce.

This section of the alert applies to Region II: A recommendation for a standardized exam for direct care workers has been developed in order to assure the goal of uniform, high-quality training for direct care workers. The exam shall consist of a knowledge test and a skills demonstration based on the DCC; tests currently used by trainers may be incorporated into this standardized test. Funds shall be used to contract with a recognized provider of test design and delivery services approved by the Division to develop the standardized test. The selection of a qualified provider should begin in July 2008. The target date for using the test is October 2009, with subsequent revisions subject to approval by the Division as needed. The development of the final test may span a two-year period.

Further, a public awareness campaign was conceptualized by the Direct Care Workforce (DCW) Committee in order to promote the value of training and the need for a qualified, trained direct care workforce. The DCW Committee has developed suggestions for the campaign and will continue to advise further development. Funds should be used to contract with a public relations / marketing firm approved by the Division for further research and design of such a statewide campaign and the creation of an implementation plan. The selection of a public relations / marketing firm should begin in July 2008 as soon as funds are allocated so that the public awareness campaign can commence by Fall 2008.

This section of the alert applies to Region V: In order to build capacity throughout the state for the delivery of high-quality training, it is necessary to ensure the statewide availability of qualified trainers. Train-the-trainer workshops should familiarize provider agencies with the DCC and related materials; technical assistance should be provided to participants on teaching methods and the implementation of the DCC. It is the intent that trainers in all regions of the state will have had the opportunity to learn about the DCC. Workshops should be scheduled at regular intervals between July 1, 2008, and March 31, 2009, giving preference to locations not previously included in DCC training events. Train-the-trainer workshops and technical assistance shall build on the recommendations on training, testing, and monitoring made by the DCW Committee and state agencies. Additional activities include the following: develop a standard format for DCC train-the-trainer workshops; develop suggestions for sustaining trainer training and monitoring of training quality in future years; help build a network of master trainers for the DCC, and assist with development and testing of the standardized test for direct care workers by enlisting the help of trainers.

This section of the alert applies to both Region II and Region V:

- Provide a narrative that identifies your partners and how you intend to deliver the service. Include time tables with start and end dates for activities and intermediate milestones as appropriate.
- Quarterly reports for activities pertaining to the DCC are due 21 days following the end of each quarter.

Should you have any questions regarding the allocations, please contact your respective Contracts Specialist.

DIVISION OF AGING & ADULT SERVICES												ALERT 09-3	
STATE FUNDS FOR SFY 2009													
CONTRACTING LEVELS													
STATE TOTAL	INITIAL SFY-2009 STATE ILS	\$160,000 State Exchange (From SSBG)	ADDITIONAL SFY-2009 STATE ILS	SFY-2008 STATE ILS TRANSFERRED FROM CAP. BLDG	REVISED TOTAL SFY-2009 STATE ILS	INITIAL SFY-2009 STATE ADMIN.	ADDITIONAL SFY-2009 STATE ADMIN.	REVISED TOTAL SFY-2009 STATE ADMIN.	INITIAL SFY-2009 STATE OMBUDSMAN	ADDITIONAL SFY-2009 STATE OMBUDSMAN	REVISED SFY-2009 STATE OMBUDSMAN		
I	\$6,169,560	\$68,251	\$0	\$0	\$6,237,811	\$763,286	\$0	\$763,286	\$395,301	\$0	\$395,301		
II	\$2,763,111	\$31,787	\$0	\$261,791	\$3,056,689	\$370,613	\$0	\$370,613	\$197,057	\$0	\$197,057		
III	\$1,160,433	\$24,957	\$0	\$214,771	\$1,400,161	\$164,305	\$0	\$164,305	\$46,376	\$0	\$46,376		
IV	\$1,102,020	\$12,080	\$0	\$236,781	\$1,350,881	\$132,212	\$0	\$132,212	\$43,095	\$0	\$43,095		
V	\$950,310	\$9,135	\$0	\$0	\$959,445	\$113,099	\$0	\$113,099	\$37,080	\$0	\$37,080		
VI	\$887,376	\$13,790	\$0	\$10,000	\$911,166	\$107,206	\$0	\$107,206	\$35,207	\$0	\$35,207		
VII	\$110,416	\$0	\$0	\$0	\$110,416	\$16,268	\$0	\$16,268	\$30,000	\$0	\$30,000		
VIII	\$128,863	\$0	\$0	\$0	\$128,863	\$18,318	\$0	\$18,318	\$30,000	\$0	\$30,000		
TOTAL	\$13,272,089	\$160,000	\$0	\$723,343	\$14,155,432	\$1,685,307	\$0	\$1,685,307	\$814,116	\$0	\$814,116		
ILS = Independent Living Supports													
State Admin. is 10% of total State dollars, less the Capacity Building dollars.													
Transfers from Capacity Building to ILS are considered permanent transfers.													

DIVISION OF AGING & ADULT SERVICES													ALERT 09-3
STATE FUNDS FOR SFY 2009													
CONTRACTING LEVELS													
STATE TOTAL	INITIAL SFY-2009 CAPACITY BUILDING	SFY-2008 STATE CAP. BLDG TRANSFERRED TO ILS	REVISED SFY-2009 STATE CAP. BLDG	INITIAL SFY-2009 STATE RESPITE	INITIAL SFY-2009 KINSHIP CARE	INITIAL SFY-2009 LIFESPAN RESPITE	INITIAL SFY-2009 DIRECT CARE CURRICULUM	TOTAL SFY-2009 STATE FUNDS					
I	\$ 713,644.00	\$0	\$713,644	\$236,459	\$413,731	\$192,500	\$0	\$8,952,732					
II	\$ 326,291.00	\$261,791	\$64,500	\$81,773	\$145,770	\$52,500	\$60,000	\$4,028,902					
III	\$ 220,610.00	\$214,771	\$5,839	\$32,204	\$140,146	\$26,250	\$0	\$1,815,281					
IV	\$ 236,781.00	\$236,781	\$0	\$32,712	\$63,177	\$26,250	\$0	\$1,648,327					
V	\$ 199,312.00	\$0	\$199,312	\$21,369	\$67,980	\$17,500	\$40,000	\$1,455,785					
VI	\$ 179,161.00	\$10,000	\$169,161	\$18,481	\$78,286	\$17,500	\$0	\$1,337,007					
VII	\$ 149,393.00	\$0	\$149,393	\$6,000	\$45,455	\$8,750	\$0	\$366,282					
VIII	\$ 152,408.00	\$0	\$152,408	\$6,000	\$45,455	\$8,750	\$0	\$389,794					
TOTAL	\$ 2,177,600.00	\$723,343	\$1,454,257	\$434,998	\$1,000,000	\$350,000	\$100,000	\$19,994,110					
ILS = Independent Living Supports													
State Admin. is 10% of total State dollars, less the Capacity Building dollars.													
Transfers from Capacity Building to ILS are considered permanent transfers.													

DIVISION OF AGING & ADULT SERVICES												
STATE FUNDS FOR SFY 2009												
STATE TOTALS AND PERCENTAGES												
REGION	SFY-2009 STATE ILS	% of STATE ILS	SFY-2009 STATE ADMIN.	% of STATE ADMIN.	SFY-2009 CAPACITY BUILDING	% of CAPACITY BUILDING	SFY-2009 STATE OMBUDSMAN	% of STATE OMBUDSMAN	SFY-2009 STATE RESPITE	% of STATE RESPITE	SFY-2009 KINSHIP CARE	% of KINSHIP CARE
I	\$ 6,237,811.00	44.1%	\$ 763,286.00	45.3%	\$ 713,644.00	49.1%	\$ 395,301.00	48.6%	\$ 236,459.00	54.4%	\$ 413,731.00	41.4%
II	\$ 3,056,689.00	21.6%	\$ 370,613.00	22.0%	\$ 64,500.00	4.4%	\$ 197,057.00	24.2%	\$ 81,773.00	18.8%	\$ 145,770.00	14.6%
III	\$ 1,400,161.00	9.9%	\$ 164,305.00	9.7%	\$ 5,839.00	0.4%	\$ 46,376.00	5.7%	\$ 32,204.00	7.4%	\$ 140,146.00	14.0%
IV	\$ 1,350,881.00	9.5%	\$ 132,212.00	7.8%	\$ -	0.0%	\$ 43,095.00	5.3%	\$ 32,712.00	7.5%	\$ 63,177.00	6.3%
V	\$ 959,445.00	6.8%	\$ 113,099.00	6.7%	\$ 199,312.00	13.7%	\$ 37,080.00	4.6%	\$ 21,369.00	4.9%	\$ 67,980.00	6.8%
VI	\$ 911,166.00	6.4%	\$ 107,206.00	6.4%	\$ 169,161.00	11.6%	\$ 35,207.00	4.3%	\$ 18,481.00	4.2%	\$ 78,286.00	7.8%
VII	\$ 110,416.00	0.8%	\$ 16,268.00	1.0%	\$ 149,393.00	10.3%	\$ 30,000.00	3.7%	\$ 6,000.00	1.4%	\$ 45,455.00	4.5%
VIII	\$ 128,863.00	0.9%	\$ 18,318.00	1.1%	\$ 152,408.00	10.5%	\$ 30,000.00	3.7%	\$ 6,000.00	1.4%	\$ 45,455.00	4.5%
TOTAL	\$ 14,155,432.00	100%	\$ 1,685,307.00	100%	\$ 1,454,257.00	100%	\$ 814,116.00	100%	\$ 434,998.00	100%	\$ 1,000,000.00	100%
NOTE: This spreadsheet shows, category by category, the proposed Area Agency allocations and their % share in relation to the other Area Agencies.												
ILS = Independent Living Sources												

DIVISION OF AGING & ADULT SERVICES													
STATE FUNDS FOR SFY 2009													
STATE TOTALS AND PERCENTAGES													
REGION	SFY-2009 LIFESPAN RESPITE	% of LIFESPAN RESPITE	SFY-2009 DIRECT CARE CURRICULUM	% of DIRECT CARE CURRICULUM	SFY-2009 TOTAL STATE	SFY-2009 % of TOTAL STATE							
I	\$ 192,500.00	55.0%	\$ -	0.0%	\$ 8,952,732.00	44.8%							
II	\$ 52,500.00	15.0%	\$ 60,000.00	60.0%	\$ 4,028,902.00	20.2%							
III	\$ 26,250.00	7.5%	\$ -	0.0%	\$ 1,815,281.00	9.1%							
IV	\$ 26,250.00	7.5%	\$ -	0.0%	\$ 1,648,327.00	8.2%							
V	\$ 17,500.00	5.0%	\$ 40,000.00	40.0%	\$ 1,455,785.00	7.3%							
VI	\$ 17,500.00	5.0%	\$ -	0.0%	\$ 1,337,007.00	6.7%							
VII	\$ 8,750.00	2.5%	\$ -	0.0%	\$ 366,282.00	1.8%							
VIII	\$ 8,750.00	2.5%	\$ -	0.0%	\$ 389,794.00	1.9%							
TOTAL	\$ 350,000.00	100%	\$ 100,000.00	100%	\$ 19,994,110.00	100%							
NOTE: This spreadsheet shows, category by category, the proposed Area Agency allocations and their % share in relation to the other Area Agencies.													

[illegible]

SFY-2009													
REGION	SFY-2009	% of	SFY-2009	% of	SFY-2009	SFY-2009	SFY-2009						
	LIFESPAN	LIFESPAN	DIRECT	DIRECT	TOTAL	% of							
	RESPITE	RESPITE	CURRICULUM	CURRICULUM	STATE	STATE							
I	\$ 192,500.00	55.0%	\$ -	0.0%	\$ 8,952,732.00	44.8%							
II	\$ 52,500.00	15.0%	\$ 60,000.00	60.0%	\$ 4,028,902.00	20.2%							
III	\$ 26,250.00	7.5%	\$ -	0.0%	\$ 1,815,281.00	9.1%							
IV	\$ 26,250.00	7.5%	\$ -	0.0%	\$ 1,648,327.00	8.2%							
V	\$ 17,500.00	5.0%	\$ 40,000.00	40.0%	\$ 1,455,785.00	7.3%							
VI	\$ 17,500.00	5.0%	\$ -	0.0%	\$ 1,337,007.00	6.7%							
VII	\$ 8,750.00	2.5%	\$ -	0.0%	\$ 366,282.00	1.8%							
VIII	\$ 8,750.00	2.5%	\$ -	0.0%	\$ 389,794.00	1.9%							
TOTAL	\$ 350,000.00	100%	\$ 100,000.00	100%	\$ 19,994,110.00	100%							
NOTE: This spreadsheet shows, category by category, how much each Area Agency initially received and their % share in relation to the other Area Agencies.													

ARIZONA DEPARTMENT OF ECONOMIC SECURITY
Division of Aging and Adult Services
ALERT

SFY-09-6

**Nutrition Services Incentive Program (NSIP, formerly USDA)
for SFY-2008**

Attached are the **initial** allocations for the NSIP for SFY 2009. The allocations are based on the meals served by Area Agencies on Aging during FFY 07 and subject to revisions during SFY 2009.

The following NSIP allocations are being made to Area Agencies on Aging:

<u>PSA</u>	<u>Allocation</u>
Region 1	\$583,057
Region 2	188,346
Region 3	217,585
Region 4	153,604
Region 5	121,549
Region 6	80,302
Region 7	417,892
Region 8	<u>93,911</u>
Total Allocation	\$1,856,246

Effective October 1, 2001, the meal rate was changed to \$0.54 per meal. AIMS identifies NSIP-eligible clients. NSIP funds are no longer tied to only NSIP-eligible clients. NSIP funds may now be used to pay for any client receiving home delivered or congregate meals.

Unexpended dollars at the end of the fiscal year are now allowed as carryover into the next fiscal year. Carryover dollars must be expended prior to utilizing any new allocations.

Should you have any questions regarding the allocation, please contact your respective Contract Specialist.

DIVISION OF AGING & ADULT SERVICES								ALERT # 09-6
NSIP SFY - 2009								
REGION	(Line # 17) FFY - 2008 (1/4) INITIAL ALLOCATION	(Line # 17) FFY - 2008 CARRYOVER	(Line # 17) FFY - 2008 INCREASE/ (DECREASE) TO ALLOCATION	(Line # 17) FFY - 2008 (1/4) REVISED ALLOCATION	(Line # 18) FFY - 2009 (3/4) INITIAL ALLOCATION	(Line # 18) FFY - 2009 INCREASE/ (DECREASE) TO ALLOCATION	(Line # 18) FFY - 2009 (3/4) REVISED ALLOCATION	SFY - 2009 CONTRACT ALLOCATION
I	\$ 145,764.00	\$ -	\$ -	\$ 145,764.00	\$ 437,293.00	\$ -	\$ 437,293.00	\$ 583,057.00
II	\$ 47,087.00	\$ -	\$ -	\$ 47,087.00	\$ 141,259.00	\$ -	\$ 141,259.00	\$ 188,346.00
III	\$ 54,396.00	\$ -	\$ -	\$ 54,396.00	\$ 163,189.00	\$ -	\$ 163,189.00	\$ 217,585.00
IV	\$ 38,401.00	\$ -	\$ -	\$ 38,401.00	\$ 115,203.00	\$ -	\$ 115,203.00	\$ 153,604.00
V	\$ 30,387.00	\$ -	\$ -	\$ 30,387.00	\$ 91,162.00	\$ -	\$ 91,162.00	\$ 121,549.00
VI	\$ 20,076.00	\$ -	\$ -	\$ 20,076.00	\$ 60,226.00	\$ -	\$ 60,226.00	\$ 80,302.00
VII	\$ 104,473.00	\$ -	\$ -	\$ 104,473.00	\$ 313,419.00	\$ -	\$ 313,419.00	\$ 417,892.00
VIII	\$ 23,478.00	\$ -	\$ -	\$ 23,478.00	\$ 70,433.00	\$ -	\$ 70,433.00	\$ 93,911.00
TOTAL	\$ 464,062.00	\$ -	\$ -	\$ 464,062.00	\$ 1,392,184.00	\$ -	\$ 1,392,184.00	\$ 1,856,246.00
NOTE:								
1) The 3/4 column is an estimate based on the FFY - 07 NSIP Grant and the total of meals served by Area Agency, for FFY 07.								
FY 08 Allocation is \$1,856,246								
2) Unexpended dollars as of June 30th can be carried-over into the next year's allocation.								
3) Carry-over dollars must be expended prior to utilizing any new allocations.								

ARIZONA DEPARTMENT OF ECONOMIC SECURITY
Division of Aging and Adult Services
ALERT

SFY-09-7

**State Health Insurance Assistance Program (SHIP)
for SFY-2009**

Attached are the **initial** allocations for the SHIP for SFY 2009. The allocations are based on the funding provided in SFY 2008 and subject to revisions during SFY 2009.

The following SHIP allocations are being made to each Area Agency on Aging (AAA):

Region 1	\$144,381
Region 2	71,716
Region 3	41,662
Region 4	39,901
Region 5	34,881
Region 6	31,201
Region 7	25,429
Region 8	<u>25,429</u>
Total Allocation	\$414,600

Unexpended funds that remain at the end of each fiscal year will **not** be automatically awarded as carry-over. As with previous years, unexpended funds realized in SHIP during a given fiscal year are not eligible for carry-over until such time as the Division receives authorization from the Centers for Medicare and Medicaid Services (CMS). The attached allocations do not include any carry-over from SFY 2008 or prior years.

The Division has submitted the grant application to the CMS for the period of April 1, 2008-March 31, 2009. CMS has indicated that the grant award would be the same as the previous grant term. Emphasis for this grant term will continue to focus on the following activities:

- 1) Enhance and expand local program capacity to provide counseling to an increasing number and diversity of individual beneficiaries unable to access other channels of information or needing and preferring locally-based individual counseling services,
- 2) Conduct targeted community outreach to beneficiaries in public forums either under AAA sponsorship or with community-based partners or coalitions to increase understanding of Medicare program benefits and raise awareness of the opportunities for assistance with benefit and plan selection,
- 3) Increase and enhance beneficiary access to a counselor workforce that is trained, fully equipped and proficient in providing the full range of services including enrollment assistance in appropriate benefit plans, and continued enrollment assistance in prescription drug coverage,
- 4) Participate in CMS education and communication activities, thus enhancing communication between CMS and SHIPs to assure that SHIP counselors are equipped to respond to both Medicare program updates and a rapidly changing counseling environment and to provide CMS with information about the support and resources that SHIPs need to provide accurate and reliable counseling services,
- 5) Utilize SHIPTalk to demonstrate achievements in providing services to Medicare beneficiaries,
- 6) Submit monthly reports that include: Public & Media forms, three case summaries, lessons learned, list of volunteers, and total number of contacts for the month.

ARIZONA DEPARTMENT OF ECONOMIC SECURITY
Division of Aging and Adult Services
ALERT

SFY-09-7

**State Health Insurance Assistance Program (SHIP)
for SFY-2009**

The following SMP, formerly the Senior Medicare Patrol Project, allocations are being made to each Area Agency on Aging:

Region 1	\$12,578
Region 2	12,578
Region 3	12,578
Region 4	12,578
Region 5	12,578
Region 6	12,578
Region 7	12,578
Region 8	<u>12,578</u>
Total Allocation	\$100,624

Focus for the SMP, include the following:

- 1) Continue to utilize the national SMP logo and tagline
- 2) Submit monthly reports that include: data regarding Medicare mistakes, errors, or fraud via the client contact forms, list of active SMP volunteers, Add a Volunteer form for new SMP volunteers, Volunteer Tracking and Management Volunteer Hours, Public & Media forms submitted with the SHIP monthly reports

Should you have any questions regarding the allocation, please contact your respective Contract Specialist.

DIVISION OF AGING & ADULT SERVICES

PLANNING LEVELS FOR S.H.I.P./SENIOR PATROL

FY 2008- 2009

REGION	BASIC SHIP ALLOCATION	TOTAL INITIAL SHIP ALLOCATION	ADDITIONAL SHIP ALLOCATION	SFY 2008 SHIP TOTAL	INITIAL SENIOR PATROL ALLOCATION	ADDITIONAL SENIOR PATROL ALLOCATION	SFY 2009 SENIOR PATROL TOTAL
I.	\$ 144,381.00	\$ 144,381.00	\$ -	\$ 144,381.00	\$ 12,578.00	\$ -	\$ 12,578.00
II.	\$ 71,716.00	\$ 71,716.00	\$ -	\$ 71,716.00	\$ 12,578.00	\$ -	\$ 12,578.00
III.	\$ 41,662.00	\$ 41,662.00	\$ -	\$ 41,662.00	\$ 12,578.00	\$ -	\$ 12,578.00
IV.	\$ 39,901.00	\$ 39,901.00	\$ -	\$ 39,901.00	\$ 12,578.00	\$ -	\$ 12,578.00
V.	\$ 34,881.00	\$ 34,881.00	\$ -	\$ 34,881.00	\$ 12,578.00	\$ -	\$ 12,578.00
VI.	\$ 31,201.00	\$ 31,201.00	\$ -	\$ 31,201.00	\$ 12,578.00	\$ -	\$ 12,578.00
VII.	\$ 25,429.00	\$ 25,429.00	\$ -	\$ 25,429.00	\$ 12,578.00	\$ -	\$ 12,578.00
VIII.	\$ 25,429.00	\$ 25,429.00	\$ -	\$ 25,429.00	\$ 12,578.00	\$ -	\$ 12,578.00
TOTAL	\$ 414,600.00	\$ 414,600.00	\$ -	\$ 414,600.00	\$ 100,624.00	\$ -	\$ 100,624.00

ARIZONA DEPARTMENT OF ECONOMIC SECURITY
Division of Aging and Adult Services
ALERT

SFY-09-11

**Other Funds
for SFY-2009**

Attached are the **initial** allocations for the Senior Community Service Employment Program (SCSEP), Title V of the Older Americans Act (OAA) that identify the contract planning levels for your respective Planning and Service Area for SFY 2009. When the Division receives its actual SFY 2009 grant award, SCSEP allocations may be adjusted accordingly and a revised ALERT may be issued. Any amendments to the SCSEP allocation are to be made to the SCSEP contract.

This alert applies to the following Area Agencies on Aging:

- Area Agency on Aging, Region One Inc.
- Pima Council on Aging
- Northern Arizona Council of Governments
- Pinal-Gila Council for Senior Citizens

Mohave County One Stop Career Center is also a SCSEP sub-grantee.

The Division receives a grant, along with training slots and performance goals from the United States Department of Labor/Employment and Training Administration (USDOL/ETA) to administer SCSEP. SCSEP offers part-time skills upgrade training opportunities in community service activities for unemployed low-income persons who are 55 years of age or older who have poor employment prospects. The program also assists program participants to secure meaningful employment at the conclusion of their training. The SCSEP Program Year (PY) is July 1 – June 30.

It is anticipated that the SCSEP funding will be reduced by 1.75% nationally. Planned funding levels incorporate a 1.75% decrease in grant funds. Although it is also anticipated that the number of slots allocated to each grantee will also decrease, for planning purposes, total statewide training slots have been retained at 161 until official notice is provided by USDOL/ETA.

Allocation of slots and funds to sub grantees is based on a percentage of slots per county as determined by the USDOL/ETA SCSEP Equitable Distribution Report. Distribution of training slots is determined through collaboration with national grantees using the Equitable Distribution Report.

Sub-grantees are funded with 90% federal funds. SCSEP requires a 10% non-federal in-kind/cash match for the funding based on the following formula:

$$\frac{(\text{SCSEP funds allocated}) \times (.10)}{(.90)}$$

It is recognized that SCSEP is not a fully funded program. Increases in minimum wage and the realization that not all slots are filled 100% of the time throughout the program year impact funds. Although it is the goal of each sub-grantee to fill all training slots, the number of filled slots may vary throughout the program year. Based on historical sub-grantee expenditures, an attrition rate of approximately 20% is factored into funding levels. Regular monitoring requires collaboration between the programmatic and fiscal efforts of each sub-grantee to maintain the balance between filling slots and the funds to support them. DAAS relies on each sub-grantee to expend funds without over- or under-expending its contracted levels.

ARIZONA DEPARTMENT OF ECONOMIC SECURITY
Division of Aging and Adult Services
ALERT

SFY-09-11

**Other Funds
for SFY-2009**

SCSEP funds do not carryover from one program year to another. Unexpended funds must be returned to USDOL/ETA. Monitoring of enrollments and funding is crucial.

Program participants are paid the higher of state or federal minimum wage except for those selected by each sub-grantee as Program Representatives. SCSEP does not allow for payment of accumulated sick or annual leave for program participants. SCSEP participant training is conducted an average of 20 hours per week. Funding is allocated to sub grantees for the following categories: Enrollee Wages and Fringe Benefits (EWF); Other Participant Costs (OPC) for supportive service and training activities, and; Administration. Per Title V of the OAA, not less than 75% of a grant award can be used for EWF. Administrative costs cannot exceed 13.5% of a grant.

Should you have any questions regarding the allocation, please contact your Contract Specialist.

**Preliminary Distribution of SCSEP Positions for SFY 09
(Program Year 08: July 1, 2008 – June 30, 2009)**

NOTE: *All figures are preliminary pending receipt of the final grant award from the United States Department of Labor/Employment and Training Administration (USDOL/ETA). USDOL/ETA anticipates a 1.75% decrease in grant awards which has been factored into the financial distribution below, based on SFY 08 distributions. Final distribution of SCSEP positions and associated funding levels may be adjusted in accordance with the US Department of Labor SCSEP Equitable Distribution Report.

	County	# of Participants	Totals
Region 1			84
	Maricopa	84	
Region 2	Pima	20	20
Region 3	Apache	7	29
	Coconino	4	
	Navajo	3	
	Yavapai	15	
Mohave County	Mohave	15	15
Region 5	Gila	6	13
	Pinal	7	
Total		161	161

	Contracted Wages	Administrative Funding	Other Participant Costs Funding	Fringe Benefits Funding	Contract Sub-Total	10% Required In-kind	Total
Region 1	\$ 471,113	\$ 65,432	\$ 25,511	\$ 52,345	\$ 614,401	\$ 68,267	\$ 682,668
Region 2	\$ 112,171	\$ 15,579	\$ 6,074	\$ 12,463	\$ 146,287	\$ 16,254	\$ 162,541
Region 3	\$ 162,646	\$ 22,590	\$ 8,807	\$ 18,072	\$ 212,115	\$ 23,568	\$ 235,683
Mohave County	\$ 84,127	\$ 11,684	\$ 4,556	\$ 9,348	\$ 109,715	\$ 12,191	\$ 121,906
Region 5	\$ 72,910	\$ 10,126	\$ 3,948	\$ 8,101	\$ 95,085	\$ 10,565	\$ 105,650
Total	\$ 902,967	\$ 125,411	\$ 48,896	\$100,329	\$ 1,177,603	\$130,845	\$1,308,448

DIVISION OF AGING & ADULT SERVICES						
CONTRACT OBLIGATION FOR SFY 2009						
REGION 1	SFY 2008 CARRYOVER	INITIAL SFY 2009 ALERTS	TOTAL SFY 2009 ALERTS	INCREASE (DECREASE) SFY 2009 ALERTS	REVISED TOTAL SFY 2009 AWARDS	
1. STATE ADMIN.	\$ -	\$ 763,286.00	\$ 763,286.00	\$ -	\$ 763,286.00	
2. OAA ADMIN. III C-1	\$ -	\$ 663,392.00	\$ 663,392.00	\$ -	\$ 663,392.00	
3. OAA ADMIN. III-E	\$ -	\$ 139,518.00	\$ 139,518.00	\$ -	\$ 139,518.00	
4. SSBG ADMIN.	\$ -	\$ 189,056.00	\$ 189,056.00	\$ -	\$ 189,056.00	
5. CAPACITY BUILDING	\$ -	\$ 713,644.00	\$ 713,644.00	\$ -	\$ 713,644.00	
6. TITLE III-B	\$ -	\$ 2,791,574.00	\$ 2,791,574.00	\$ -	\$ 2,791,574.00	
7. TITLE III-C1	\$ -	\$ 2,117,492.00	\$ 2,117,492.00	\$ -	\$ 2,117,492.00	
8. TITLE III-C2	\$ -	\$ 1,695,526.00	\$ 1,695,526.00	\$ -	\$ 1,695,526.00	
9. TITLE III-D	\$ -	\$ 176,586.00	\$ 176,586.00	\$ -	\$ 176,586.00	
10. TITLE III-E CAREGIVER	\$ -	\$ 1,168,005.00	\$ 1,168,005.00	\$ -	\$ 1,168,005.00	
11. NSIP	\$ -	\$ 583,057.00	\$ 583,057.00	\$ -	\$ 583,057.00	
12. TITLE VII ELDER ABUSE	\$ -	\$ 31,015.00	\$ 31,015.00	\$ -	\$ 31,015.00	
13. TITLE VII FED. OMB	\$ -	\$ 126,169.00	\$ 126,169.00	\$ -	\$ 126,169.00	
14. STATE IND. LIVING SUPPORTS	\$ -	\$ 6,237,811.00	\$ 6,237,811.00	\$ -	\$ 6,237,811.00	
15. STATE OMBUDSMAN	\$ -	\$ 395,301.00	\$ 395,301.00	\$ -	\$ 395,301.00	
16. STATE RESPITE	\$ -	\$ 236,459.00	\$ 236,459.00	\$ -	\$ 236,459.00	
17. SSBG (SERVICES)	\$ -	\$ 1,759,423.00	\$ 1,759,423.00	\$ -	\$ 1,759,423.00	
18. S.H.I.P.	\$ -	\$ 144,381.00	\$ 144,381.00	\$ -	\$ 144,381.00	
19. SENIOR PATROL	\$ -	\$ 12,578.00	\$ 12,578.00	\$ -	\$ 12,578.00	
20. AZPOMS	\$ -	\$ -	\$ -	\$ -	\$ -	
21. KINSHIP CARE	\$ -	\$ 413,731.00	\$ 413,731.00	\$ -	\$ 413,731.00	
22. LIFESPAN RESPITE	\$ -	\$ 192,500.00	\$ 192,500.00	\$ -	\$ 192,500.00	
TOTAL	\$ -	\$ 20,550,504.00	\$ 20,550,504.00	\$ -	\$ 20,550,504.00	

DIVISION OF AGING & ADULT SERVICES						
CONTRACT OBLIGATION FOR SFY 2009						
REGION 2	SFY 2008 CARRYOVER	INITIAL SFY 2009 ALERTS	TOTAL SFY 2009 ALERTS	INCREASE (DECREASE) SFY 2009 ALERTS	REVISED TOTAL SFY 2009 AWARDS	
1. STATE ADMIN.	\$ -	\$ 370,613.00	\$ 370,613.00	\$ -	\$ 370,613.00	
2. OAA ADMIN. III C-1	\$ -	\$ 263,383.00	\$ 263,383.00	\$ -	\$ 263,383.00	
3. OAA ADMIN. III-E	\$ -	\$ 47,027.00	\$ 47,027.00	\$ -	\$ 47,027.00	
4. SSBG ADMIN.	\$ -	\$ 5,594.00	\$ 5,594.00	\$ -	\$ 5,594.00	
5. CAPACITY BUILDING	\$ -	\$ 64,500.00	\$ 64,500.00	\$ -	\$ 64,500.00	
6. TITLE III-B	\$ -	\$ 987,314.00	\$ 987,314.00	\$ -	\$ 987,314.00	
7. TITLE III-C1	\$ -	\$ 753,914.00	\$ 753,914.00	\$ -	\$ 753,914.00	
8. TITLE III-C2	\$ -	\$ 593,567.00	\$ 593,567.00	\$ -	\$ 593,567.00	
9. TITLE III-D	\$ -	\$ 61,498.00	\$ 61,498.00	\$ -	\$ 61,498.00	
10. TITLE III-E CAREGIVER	\$ -	\$ 406,765.00	\$ 406,765.00	\$ -	\$ 406,765.00	
11. NSIP	\$ -	\$ 188,346.00	\$ 188,346.00	\$ -	\$ 188,346.00	
12. TITLE VII ELDER ABUSE	\$ -	\$ 10,801.00	\$ 10,801.00	\$ -	\$ 10,801.00	
13. TITLE VII FED. OMB	\$ -	\$ 43,939.00	\$ 43,939.00	\$ -	\$ 43,939.00	
14. STATE IND. LIVING SUPPORTS	\$ -	\$ 1,037,664.00	\$ 1,037,664.00	\$ -	\$ 1,037,664.00	
15. STATE OMBUDSMAN	\$ -	\$ 197,057.00	\$ 197,057.00	\$ -	\$ 197,057.00	
16. STATE RESPITE	\$ -	\$ 81,773.00	\$ 81,773.00	\$ -	\$ 81,773.00	
17. SSBG (SERVICES)	\$ -	\$ 21,116.00	\$ 21,116.00	\$ -	\$ 21,116.00	
18. S.H.I.P.	\$ -	\$ 71,716.00	\$ 71,716.00	\$ -	\$ 71,716.00	
19. SENIOR PATROL	\$ -	\$ 12,578.00	\$ 12,578.00	\$ -	\$ 12,578.00	
20. AZPOMS	\$ -	\$ -	\$ -	\$ -	\$ -	
21. KINSHIP CARE	\$ -	\$ 145,770.00	\$ 145,770.00	\$ -	\$ 145,770.00	
22. LIFESPAN RESPITE	\$ -	\$ 52,500.00	\$ 52,500.00	\$ -	\$ 52,500.00	
23. DIRECT CARE CURRICULUM	\$ -	\$ 60,000.00	\$ 60,000.00	\$ -	\$ 60,000.00	
TOTAL	\$ -	\$ 5,477,435.00	\$ 5,477,435.00	\$ -	\$ 5,477,435.00	

DIVISION OF AGING & ADULT SERVICES						
CONTRACT OBLIGATION FOR SFY 2009						
REGION 3	SFY 2008 CARRYOVER	INITIAL SFY 2009 ALERTS	TOTAL SFY 2009 ALERTS	INCREASE (DECREASE) SFY 2009 ALERTS	REVISED TOTAL SFY 2009 AWARDS	
1. STATE ADMIN.	\$ -	\$ 164,305.00	\$ 164,305.00	\$ -	\$ 164,305.00	
2. OAA ADMIN. III C-1	\$ -	\$ 147,205.00	\$ 147,205.00	\$ -	\$ 147,205.00	
3. OAA ADMIN. III-E	\$ -	\$ 20,164.00	\$ 20,164.00	\$ -	\$ 20,164.00	
4. SSBG ADMIN.	\$ -	\$ 28,276.00	\$ 28,276.00	\$ -	\$ 28,276.00	
5. CAPACITY BUILDING	\$ -	\$ 5,839.00	\$ 5,839.00	\$ -	\$ 5,839.00	
6. TITLE III-B	\$ -	\$ 536,847.00	\$ 536,847.00	\$ -	\$ 536,847.00	
7. TITLE III-C1	\$ -	\$ 414,193.00	\$ 414,193.00	\$ -	\$ 414,193.00	
8. TITLE III-C2	\$ -	\$ 317,562.00	\$ 317,562.00	\$ -	\$ 317,562.00	
9. TITLE III-D	\$ -	\$ 32,625.00	\$ 32,625.00	\$ -	\$ 32,625.00	
10. TITLE III-E CAREGIVER	\$ -	\$ 215,795.00	\$ 215,795.00	\$ -	\$ 215,795.00	
11. NSIP	\$ -	\$ 217,585.00	\$ 217,585.00	\$ -	\$ 217,585.00	
12. TITLE VII ELDER ABUSE	\$ -	\$ 5,730.00	\$ 5,730.00	\$ -	\$ 5,730.00	
13. TITLE VII FED. OMB	\$ -	\$ 23,310.00	\$ 23,310.00	\$ -	\$ 23,310.00	
14. STATE IND. LIVING SUPPORTS	\$ -	\$ 1,400,161.00	\$ 1,400,161.00	\$ -	\$ 1,400,161.00	
15. STATE OMBUDSMAN	\$ -	\$ 46,376.00	\$ 46,376.00	\$ -	\$ 46,376.00	
16. STATE RESPITE	\$ -	\$ 32,204.00	\$ 32,204.00	\$ -	\$ 32,204.00	
17. SSBG (SERVICES)	\$ -	\$ 425,706.00	\$ 425,706.00	\$ -	\$ 425,706.00	
18. S.H.I.P.	\$ -	\$ 41,662.00	\$ 41,662.00	\$ -	\$ 41,662.00	
19. SENIOR PATROL	\$ -	\$ 12,578.00	\$ 12,578.00	\$ -	\$ 12,578.00	
20. AZPOMS	\$ -	\$ -	\$ -	\$ -	\$ -	
21. KINSHIP CARE	\$ -	\$ 140,146.00	\$ 140,146.00	\$ -	\$ 140,146.00	
22. LIFESPAN RESPITE	\$ -	\$ 26,250.00	\$ 26,250.00	\$ -	\$ 26,250.00	
TOTAL	\$ -	\$ 4,254,519.00	\$ 4,254,519.00	\$ -	\$ 4,254,519.00	

DIVISION OF AGING & ADULT SERVICES						
CONTRACT OBLIGATION FOR SFY 2009						
REGION 4	SFY 2008 CARRYOVER	INITIAL SFY 2009 ALERTS	TOTAL SFY 2009 ALERTS	INCREASE (DECREASE) SFY 2009 ALERTS	REVISED TOTAL SFY 2009 AWARDS	
1. STATE ADMIN.	\$ -	\$ 132,212.00	\$ 132,212.00	\$ -	\$ 132,212.00	
2. OAA ADMIN. III C-1	\$ -	\$ 166,934.00	\$ 166,934.00	\$ -	\$ 166,934.00	
3. OAA ADMIN. III-E	\$ -	\$ 24,726.00	\$ 24,726.00	\$ -	\$ 24,726.00	
4. SSBG ADMIN.	\$ -	\$ 35,653.00	\$ 35,653.00	\$ -	\$ 35,653.00	
5. CAPACITY BUILDING	\$ -	\$ -	\$ -	\$ -	\$ -	
6. TITLE III-B	\$ -	\$ 585,813.00	\$ 585,813.00	\$ -	\$ 585,813.00	
7. TITLE III-C1	\$ -	\$ 450,807.00	\$ 450,807.00	\$ -	\$ 450,807.00	
8. TITLE III-C2	\$ -	\$ 347,947.00	\$ 347,947.00	\$ -	\$ 347,947.00	
9. TITLE III-D	\$ -	\$ 35,824.00	\$ 35,824.00	\$ -	\$ 35,824.00	
10. TITLE III-E CAREGIVER	\$ -	\$ 236,951.00	\$ 236,951.00	\$ -	\$ 236,951.00	
11. NSIP	\$ -	\$ 153,604.00	\$ 153,604.00	\$ -	\$ 153,604.00	
12. TITLE VII ELDER ABUSE	\$ -	\$ 6,292.00	\$ 6,292.00	\$ -	\$ 6,292.00	
13. TITLE VII FED. OMB	\$ -	\$ 25,596.00	\$ 25,596.00	\$ -	\$ 25,596.00	
14. STATE IND. LIVING SUPPORTS	\$ -	\$ 1,350,881.00	\$ 1,350,881.00	\$ -	\$ 1,350,881.00	
15. STATE OMBUDSMAN	\$ -	\$ 43,095.00	\$ 43,095.00	\$ -	\$ 43,095.00	
16. STATE RESPITE	\$ -	\$ 32,712.00	\$ 32,712.00	\$ -	\$ 32,712.00	
17. SSBG (SERVICES)	\$ -	\$ 380,345.00	\$ 380,345.00	\$ -	\$ 380,345.00	
18. S.H.I.P.	\$ -	\$ 39,901.00	\$ 39,901.00	\$ -	\$ 39,901.00	
19. SENIOR PATROL	\$ -	\$ 12,578.00	\$ 12,578.00	\$ -	\$ 12,578.00	
20. AZPOMS	\$ -	\$ -	\$ -	\$ -	\$ -	
21. KINSHIP CARE	\$ -	\$ 63,177.00	\$ 63,177.00	\$ -	\$ 63,177.00	
22. LIFESPAN RESPITE	\$ -	\$ 26,250.00	\$ 26,250.00	\$ -	\$ 26,250.00	
TOTAL	\$ -	\$ 4,151,298.00	\$ 4,151,298.00	\$ -	\$ 4,151,298.00	

DIVISION OF AGING & ADULT SERVICES						
CONTRACT OBLIGATION FOR SFY 2009						
REGION 5	SFY 2008 CARRYOVER	INITIAL SFY 2009 ALERTS	TOTAL SFY 2009 ALERTS	INCREASE (DECREASE) SFY 2009 ALERTS	REVISED TOTAL SFY 2009 AWARDS	
1. STATE ADMIN.	\$ -	\$ 113,099.00	\$ 113,099.00	\$ -	\$ 113,099.00	
2. OAA ADMIN. III C-1	\$ -	\$ 127,372.00	\$ 127,372.00	\$ -	\$ 127,372.00	
3. OAA ADMIN. III-E	\$ -	\$ 15,578.00	\$ 15,578.00	\$ -	\$ 15,578.00	
4. SSBG ADMIN.	\$ -	\$ 33,739.00	\$ 33,739.00	\$ -	\$ 33,739.00	
5. CAPACITY BUILDING	\$ -	\$ 199,312.00	\$ 199,312.00	\$ -	\$ 199,312.00	
6. TITLE III-B	\$ -	\$ 397,752.00	\$ 397,752.00	\$ -	\$ 397,752.00	
7. TITLE III-C1	\$ -	\$ 308,584.00	\$ 308,584.00	\$ -	\$ 308,584.00	
8. TITLE III-C2	\$ -	\$ 233,202.00	\$ 233,202.00	\$ -	\$ 233,202.00	
9. TITLE III-D	\$ -	\$ 23,846.00	\$ 23,846.00	\$ -	\$ 23,846.00	
10. TITLE III-E CAREGIVER	\$ -	\$ 157,725.00	\$ 157,725.00	\$ -	\$ 157,725.00	
11. NSIP	\$ -	\$ 121,549.00	\$ 121,549.00	\$ -	\$ 121,549.00	
12. TITLE VII ELDER ABUSE	\$ -	\$ 4,188.00	\$ 4,188.00	\$ -	\$ 4,188.00	
13. TITLE VII FED. OMB	\$ -	\$ 17,037.00	\$ 17,037.00	\$ -	\$ 17,037.00	
14. STATE IND. LIVING SUPPORTS	\$ -	\$ 959,445.00	\$ 959,445.00	\$ -	\$ 959,445.00	
15. STATE OMBUDSMAN	\$ -	\$ 37,080.00	\$ 37,080.00	\$ -	\$ 37,080.00	
16. STATE RESPITE	\$ -	\$ 21,369.00	\$ 21,369.00	\$ -	\$ 21,369.00	
17. SSBG (SERVICES)	\$ -	\$ 230,136.00	\$ 230,136.00	\$ -	\$ 230,136.00	
18. S.H.I.P.	\$ -	\$ 34,881.00	\$ 34,881.00	\$ -	\$ 34,881.00	
19. SENIOR PATROL	\$ -	\$ 12,578.00	\$ 12,578.00	\$ -	\$ 12,578.00	
20. AZPOMS	\$ -	\$ -	\$ -	\$ -	\$ -	
21. KINSHIP CARE	\$ -	\$ 67,980.00	\$ 67,980.00	\$ -	\$ 67,980.00	
22. LIFESPAN RESPITE	\$ -	\$ 17,500.00	\$ 17,500.00	\$ -	\$ 17,500.00	
23. DIRECT CARE CURRICULUM	\$ -	\$ 40,000.00	\$ 40,000.00	\$ -	\$ 40,000.00	
TOTAL	\$ -	\$ 3,173,952.00	\$ 3,173,952.00	\$ -	\$ 3,173,952.00	

DIVISION OF AGING & ADULT SERVICES						
CONTRACT OBLIGATION FOR SFY 2009						
REGION 6	SFY 2008 CARRYOVER	INITIAL SFY 2009 ALERTS	TOTAL SFY 2009 ALERTS	INCREASE (DECREASE) SFY 2009 ALERTS	REVISED TOTAL SFY 2009 AWARDS	
1. STATE ADMIN.	\$ -	\$ 107,206.00	\$ 107,206.00	\$ -	\$ 107,206.00	
2. OAA ADMIN. III C-1	\$ -	\$ 110,152.00	\$ 110,152.00	\$ -	\$ 110,152.00	
3. OAA ADMIN. III-E	\$ -	\$ 11,596.00	\$ 11,596.00	\$ -	\$ 11,596.00	
4. SSBG ADMIN.	\$ -	\$ 26,724.00	\$ 26,724.00	\$ -	\$ 26,724.00	
5. CAPACITY BUILDING	\$ -	\$ 169,161.00	\$ 169,161.00	\$ -	\$ 169,161.00	
6. TITLE III-B	\$ -	\$ 314,245.00	\$ 314,245.00	\$ -	\$ 314,245.00	
7. TITLE III-C1	\$ -	\$ 245,417.00	\$ 245,417.00	\$ -	\$ 245,417.00	
8. TITLE III-C2	\$ -	\$ 182,270.00	\$ 182,270.00	\$ -	\$ 182,270.00	
9. TITLE III-D	\$ -	\$ 18,530.00	\$ 18,530.00	\$ -	\$ 18,530.00	
10. TITLE III-E CAREGIVER	\$ -	\$ 122,564.00	\$ 122,564.00	\$ -	\$ 122,564.00	
11. NSIP	\$ -	\$ 80,302.00	\$ 80,302.00	\$ -	\$ 80,302.00	
12. TITLE VII ELDER ABUSE	\$ -	\$ 3,255.00	\$ 3,255.00	\$ -	\$ 3,255.00	
13. TITLE VII FED. OMB	\$ -	\$ 13,239.00	\$ 13,239.00	\$ -	\$ 13,239.00	
14. STATE IND. LIVING SUPPORTS	\$ -	\$ 911,166.00	\$ 911,166.00	\$ -	\$ 911,166.00	
15. STATE OMBUDSMAN	\$ -	\$ 35,207.00	\$ 35,207.00	\$ -	\$ 35,207.00	
16. STATE RESPITE	\$ -	\$ 18,481.00	\$ 18,481.00	\$ -	\$ 18,481.00	
17. SSBG (SERVICES)	\$ -	\$ 350,488.00	\$ 350,488.00	\$ -	\$ 350,488.00	
18. S.H.I.P.	\$ -	\$ 31,201.00	\$ 31,201.00	\$ -	\$ 31,201.00	
19. SENIOR PATROL	\$ -	\$ 12,578.00	\$ 12,578.00	\$ -	\$ 12,578.00	
20. AZPOMS	\$ -	\$ -	\$ -	\$ -	\$ -	
21. KINSHIP CARE	\$ -	\$ 78,286.00	\$ 78,286.00	\$ -	\$ 78,286.00	
22. LIFESPAN RESPITE	\$ -	\$ 17,500.00	\$ 17,500.00	\$ -	\$ 17,500.00	
TOTAL	\$ -	\$ 2,859,568.00	\$ 2,859,568.00	\$ -	\$ 2,859,568.00	

DIVISION OF AGING & ADULT SERVICES						
CONTRACT OBLIGATION FOR SFY 2009						
REGION 7	SFY 2008 CARRYOVER	INITIAL SFY 2009 ALERTS	TOTAL SFY 2009 ALERTS	INCREASE (DECREASE) SFY 2009 ALERTS	REVISED TOTAL SFY 2009 AWARDS	
1. STATE ADMIN.	\$ -	\$ 16,268.00	\$ 16,268.00	\$ -	\$ 16,268.00	
2. OAA ADMIN. III C-1	\$ -	\$ 123,820.00	\$ 123,820.00	\$ -	\$ 123,820.00	
3. OAA ADMIN. III-E	\$ -	\$ 14,757.00	\$ 14,757.00	\$ -	\$ 14,757.00	
4. SSBG ADMIN.	\$ -	\$ -	\$ -	\$ -	\$ -	
5. CAPACITY BUILDING	\$ -	\$ 149,393.00	\$ 149,393.00	\$ -	\$ 149,393.00	
6. TITLE III-B	\$ -	\$ 382,370.00	\$ 382,370.00	\$ -	\$ 382,370.00	
7. TITLE III-C1	\$ -	\$ 314,054.00	\$ 314,054.00	\$ -	\$ 314,054.00	
8. TITLE III-C2	\$ -	\$ 222,788.00	\$ 222,788.00	\$ -	\$ 222,788.00	
9. TITLE III-D	\$ -	\$ 22,835.00	\$ 22,835.00	\$ -	\$ 22,835.00	
10. TITLE III-E CAREGIVER	\$ -	\$ 152,992.00	\$ 152,992.00	\$ -	\$ 152,992.00	
11. NSIP	\$ -	\$ 417,892.00	\$ 417,892.00	\$ -	\$ 417,892.00	
12. TITLE VII ELDER ABUSE	\$ -	\$ 4,202.00	\$ 4,202.00	\$ -	\$ 4,202.00	
13. TITLE VII FED. OMB	\$ -	\$ 16,432.00	\$ 16,432.00	\$ -	\$ 16,432.00	
14. STATE IND. LIVING SUPPORTS	\$ -	\$ 110,416.00	\$ 110,416.00	\$ -	\$ 110,416.00	
15. STATE OMBUDSMAN	\$ -	\$ 30,000.00	\$ 30,000.00	\$ -	\$ 30,000.00	
16. STATE RESPITE	\$ -	\$ 6,000.00	\$ 6,000.00	\$ -	\$ 6,000.00	
17. SSBG (SERVICES)	\$ -	\$ -	\$ -	\$ -	\$ -	
18. S.H.I.P.	\$ -	\$ 25,429.00	\$ 25,429.00	\$ -	\$ 25,429.00	
19. SENIOR PATROL	\$ -	\$ 12,578.00	\$ 12,578.00	\$ -	\$ 12,578.00	
20. AZPOMS	\$ -	\$ -	\$ -	\$ -	\$ -	
21. NAVAJO SENIOR CTRS.	\$ -	\$ -	\$ -	\$ -	\$ -	
22. KINSHIP CARE	\$ -	\$ 45,455.00	\$ 45,455.00	\$ -	\$ 45,455.00	
23. LIFESPAN RESPITE	\$ -	\$ 8,750.00	\$ 8,750.00	\$ -	\$ 8,750.00	
TOTAL	\$ -	\$ 2,076,431.00	\$ 2,076,431.00	\$ -	\$ 2,076,431.00	

DIVISION OF AGING & ADULT SERVICES						
CONTRACT OBLIGATION FOR SFY 2009						
REGION 8	SFY 2008 CARRYOVER	INITIAL SFY 2009 ALERTS	TOTAL SFY 2009 ALERTS	INCREASE (DECREASE) SFY 2009 ALERTS	REVISED TOTAL SFY 2009 AWARDS	
1. STATE ADMIN.	\$ -	\$ 18,318.00	\$ 18,318.00	\$ -	\$ 18,318.00	
2. OAA ADMIN. III C-1	\$ -	\$ 153,947.00	\$ 153,947.00	\$ -	\$ 153,947.00	
3. OAA ADMIN. III-E	\$ -	\$ 21,723.00	\$ 21,723.00	\$ -	\$ 21,723.00	
4. SSBG ADMIN.	\$ -	\$ -	\$ -	\$ -	\$ -	
5. CAPACITY BUILDING	\$ -	\$ 152,408.00	\$ 152,408.00	\$ -	\$ 152,408.00	
6. TITLE III-B	\$ -	\$ 485,130.00	\$ 485,130.00	\$ -	\$ 485,130.00	
7. TITLE III-C1	\$ -	\$ 374,302.00	\$ 374,302.00	\$ -	\$ 374,302.00	
8. TITLE III-C2	\$ -	\$ 286,958.00	\$ 286,958.00	\$ -	\$ 286,958.00	
9. TITLE III-D	\$ -	\$ 29,480.00	\$ 29,480.00	\$ -	\$ 29,480.00	
10. TITLE III-E CAREGIVER	\$ -	\$ 194,994.00	\$ 194,994.00	\$ -	\$ 194,994.00	
11. NSIP	\$ -	\$ 93,911.00	\$ 93,911.00	\$ -	\$ 93,911.00	
12. TITLE VII ELDER ABUSE	\$ -	\$ 5,178.00	\$ 5,178.00	\$ -	\$ 5,178.00	
13. TITLE VII FED. OMB	\$ -	\$ 21,063.00	\$ 21,063.00	\$ -	\$ 21,063.00	
14. STATE IND. LIVING SUPPORTS	\$ -	\$ 128,863.00	\$ 128,863.00	\$ -	\$ 128,863.00	
15. STATE OMBUDSMAN	\$ -	\$ 30,000.00	\$ 30,000.00	\$ -	\$ 30,000.00	
16. STATE RESPITE	\$ -	\$ 6,000.00	\$ 6,000.00	\$ -	\$ 6,000.00	
17. SSBG (SERVICES)	\$ -	\$ -	\$ -	\$ -	\$ -	
18. S.H.I.P.	\$ -	\$ 25,429.00	\$ 25,429.00	\$ -	\$ 25,429.00	
19. SENIOR PATROL	\$ -	\$ 12,578.00	\$ 12,578.00	\$ -	\$ 12,578.00	
20. AZPOMS	\$ -	\$ -	\$ -	\$ -	\$ -	
21. KINSHIP CARE	\$ -	\$ 45,455.00	\$ 45,455.00	\$ -	\$ 45,455.00	
22. LIFESPAN RESPITE	\$ -	\$ 8,750.00	\$ 8,750.00	\$ -	\$ 8,750.00	
TOTAL	\$ -	\$ 2,094,487.00	\$ 2,094,487.00	\$ -	\$ 2,094,487.00	

DIVISION OF AGING & ADULT SERVICES						
CONTRACT OBLIGATION FOR SFY 2009						
REGION 9	SFY 2008 CARRYOVER	INITIAL SFY 2009 ALERTS	TOTAL SFY 2009 ALERTS	INCREASE (DECREASE) SFY 2009 ALERTS	REVISED TOTAL SFY 2009 AWARDS	
1. STATE ADMIN.	\$ -	\$ -	\$ -	\$ -	\$ -	
2. OAA ADMIN. III C-1	\$ -	\$ -	\$ -	\$ -	\$ -	
3. OAA ADMIN. III-E	\$ -	\$ -	\$ -	\$ -	\$ -	
4. SSBG ADMIN.	\$ -	\$ -	\$ -	\$ -	\$ -	
5. CAPACITY BUILDING	\$ -	\$ -	\$ -	\$ -	\$ -	
6. TITLE III-B	\$ -	\$ -	\$ -	\$ -	\$ -	
7. TITLE III-C1	\$ -	\$ -	\$ -	\$ -	\$ -	
8. TITLE III-C2	\$ -	\$ -	\$ -	\$ -	\$ -	
9. TITLE III-D	\$ -	\$ -	\$ -	\$ -	\$ -	
10. TITLE III-E CAREGIVER	\$ -	\$ -	\$ -	\$ -	\$ -	
11. NSIP	\$ -	\$ -	\$ -	\$ -	\$ -	
12. TITLE VII ELDER ABUSE	\$ -	\$ -	\$ -	\$ -	\$ -	
13. TITLE VII FED. OMB	\$ -	\$ -	\$ -	\$ -	\$ -	
14. STATE IND. LIVING SUPPORTS	\$ -	\$ 2,019,025.00	\$ 2,019,025.00	\$ -	\$ 2,019,025.00	
15. STATE OMBUDSMAN	\$ -	\$ -	\$ -	\$ -	\$ -	
16. STATE RESPITE	\$ -	\$ -	\$ -	\$ -	\$ -	
17. SSBG (SERVICES)	\$ -	\$ 1,118,877.00	\$ 1,118,877.00	\$ -	\$ 1,118,877.00	
18. S.H.I.P.	\$ -	\$ -	\$ -	\$ -	\$ -	
19. SENIOR PATROL	\$ -	\$ -	\$ -	\$ -	\$ -	
20. AZPOMS	\$ -	\$ -	\$ -	\$ -	\$ -	
21. KINSHIP CARE	\$ -	\$ -	\$ -	\$ -	\$ -	
22. LIFESPAN RESPITE	\$ -	\$ -	\$ -	\$ -	\$ -	
TOTAL	\$ -	\$ 3,137,902.00	\$ 3,137,902.00	\$ -	\$ 3,137,902.00	

DIVISION OF AGING & ADULT SERVICES					
CONTRACT OBLIGATION FOR SFY 2009					
STATE TOTAL	SFY 2008 CARRYOVER	INITIAL SFY 2009 ALERTS	TOTAL SFY 2009 AWARDS	INCREASE/ (DECREASE) SFY 2009 ALERTS	REVISED TOTAL SFY 2009 AWARDS
1. STATE ADMIN.	\$ -	\$ 1,685,307.00	\$ 1,685,307.00	\$ -	\$ 1,685,307.00
2. OAA ADMIN. III C-1	\$ -	\$ 1,756,205.00	\$ 1,756,205.00	\$ -	\$ 1,756,205.00
3. OAA ADMIN. III-E	\$ -	\$ 295,089.00	\$ 295,089.00	\$ -	\$ 295,089.00
4. SSBG ADMIN.	\$ -	\$ 319,042.00	\$ 319,042.00	\$ -	\$ 319,042.00
5. CAPACITY BUILDING	\$ -	\$ 1,454,257.00	\$ 1,454,257.00	\$ -	\$ 1,454,257.00
6. TITLE III-B	\$ -	\$ 6,481,045.00	\$ 6,481,045.00	\$ -	\$ 6,481,045.00
7. TITLE III-C1	\$ -	\$ 4,978,763.00	\$ 4,978,763.00	\$ -	\$ 4,978,763.00
8. TITLE III-C2	\$ -	\$ 3,879,820.00	\$ 3,879,820.00	\$ -	\$ 3,879,820.00
9. TITLE III-D	\$ -	\$ 401,224.00	\$ 401,224.00	\$ -	\$ 401,224.00
10. TITLE III-E CAREGIVER	\$ -	\$ 2,655,791.00	\$ 2,655,791.00	\$ -	\$ 2,655,791.00
11. NSIP	\$ -	\$ 1,856,246.00	\$ 1,856,246.00	\$ -	\$ 1,856,246.00
12. TITLE VII ELDER ABUSE	\$ -	\$ 70,661.00	\$ 70,661.00	\$ -	\$ 70,661.00
13. TITLE VII FED. OMB	\$ -	\$ 286,785.00	\$ 286,785.00	\$ -	\$ 286,785.00
14. STATE IND. LIVING SUPPORTS	\$ -	\$ 14,155,432.00	\$ 14,155,432.00	\$ -	\$ 14,155,432.00
15. STATE OMBUDSMAN	\$ -	\$ 814,116.00	\$ 814,116.00	\$ -	\$ 814,116.00
16. STATE RESPITE	\$ -	\$ 434,998.00	\$ 434,998.00	\$ -	\$ 434,998.00
17. SSBG (SERVICES)	\$ -	\$ 4,286,091.00	\$ 4,286,091.00	\$ -	\$ 4,286,091.00
18. S.H.I.P.	\$ -	\$ 414,600.00	\$ 414,600.00	\$ -	\$ 414,600.00
19. SENIOR PATROL	\$ -	\$ 100,624.00	\$ 100,624.00	\$ -	\$ 100,624.00
20. AZPOMS	\$ -	\$ -	\$ -	\$ -	\$ -
21. NAVAJO SENIOR CTR.	\$ -	\$ -	\$ -	\$ -	\$ -
22. KINSHIP CARE	\$ -	\$ 1,000,000.00	\$ 1,000,000.00	\$ -	\$ 1,000,000.00
23. LIFESPAN RESPITE	\$ -	\$ 350,000.00	\$ 350,000.00	\$ -	\$ 350,000.00
24. DIRECT CARE CURRICULUM	\$ -	\$ 100,000.00	\$ 100,000.00	\$ -	\$ 100,000.00
TOTAL	\$ -	\$ 47,776,096.00	\$ 47,776,096.00	\$ -	\$ 47,776,096.00

DIVISION OF AGING & ADULT SERVICES					
CONTRACT OBLIGATION FOR SFY 2009					
STATE TOTAL	SFY 2008 CARRYOVER	INITIAL SFY 2009 ALERTS	TOTAL SFY 2009 AWARDS	REVISED SFY 2009 ALERTS	REVISED TOTAL SFY 2009 AWARDS
STATE ADMIN.	\$ -	\$ 1,685,307.00	\$ 1,685,307.00	\$ -	\$ 1,685,307.00
OLDER AMERICANS ACT	\$ -	\$ 20,805,383.00	\$ 20,805,383.00	\$ -	\$ 20,805,383.00
STATE (ILS, CB, RSP, OMB, LRCP, DCC)	\$ -	\$ 17,958,803.00	\$ 17,958,803.00	\$ -	\$ 17,958,803.00
SSBG REGIONS 1-9	\$ -	\$ 4,605,133.00	\$ 4,605,133.00	\$ -	\$ 4,605,133.00
S.H.I.P./SENIOR PATROL	\$ -	\$ 515,224.00	\$ 515,224.00	\$ -	\$ 515,224.00
NSIP	\$ -	\$ 1,856,246.00	\$ 1,856,246.00	\$ -	\$ 1,856,246.00
AZPOMS	\$ -	\$ -	\$ -	\$ -	\$ -
KINSHIP CARE	\$ -	\$ 350,000.00	\$ 350,000.00	\$ -	\$ 350,000.00
BELOW-THE-LINE SUBTOTAL	\$ -	\$ 47,776,096.00	\$ 47,776,096.00	\$ -	\$ 47,776,096.00
NAVAJO SENIOR CTR. TOTAL	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ -	\$ 47,776,096.00	\$ 47,776,096.00	\$ -	\$ 47,776,096.00
NOTE: The following list reflects the most recent ALERTS issued to support the amounts reflected:					
ALERT	FUND SOURCE		DATE ISSUED		
1. ALERT 09-1	TITLE III/VII PLANNING LEVELS FOR SFY 2009		2/29/2008		
2. ALERT 09-2	SSBG/STATE ALLOCATIONS FOR SFY 2009		2/29/2008		
3. ALERT 09-3	STATE ALLOCATION FOR SFY 2009		2/29/2008		
4. ALERT 09-3A	PROPOSED STATE ALLOCATION FOR SFY 2009		2/29/2008		
5. ALERT 09-4	STATE OMBUDSMAN ALLOCATION FOR SFY 2009		2/29/2008		
6. ALERT 09-5	STATE SPP ALLOCATION FOR SFY 2009		2/29/2008		
7. ALERT 09-6	NSIP ALLOCATION FOR SFY 2009		2/29/2008		
8. ALERT 09-7	SHIP & SENIOR PATROL ALLOCATIONS FOR SFY 2009		2/29/2008		
9. ALERT 09-8	STATE RESPITE ALLOCATION FOR SFY 2009		2/29/2008		